

SUPER SALES INDIA LIMITED						
Regd. Office 34 A, Kamaraj Road, Coimbatore - 641 018.						
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER, 2011						
Rs. In Lacs						
SI		3 months ended		6 months ended		12 months
No.	Particulars	(unaudited)		(unaudited)		ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
						(audited)
1 (a)	Net Sales/Income from operations	4210.18	4782.09	7303.96	8551.65	17542.05
(b)	Other operating Income	92.11	72.35	155.40	115.30	295.54
	<b>Total Income</b>	<b>4302.29</b>	<b>4854.44</b>	<b>7459.36</b>	<b>8666.95</b>	<b>17837.59</b>
2	<b>Expenditure</b>					
	A. (Increase)/Decrease in stock in trade and work in progress	580.53	2.03	82.55	(26.57)	(585.16)
	B. Consumption of Raw Material	2343.42	1783.10	4562.1	3366.04	8091.44
	C. Purchase of Traded Goods	10.00	0.00	12.81	3.93	14.35
	D. Employee Cost	442.66	326.56	821.58	591.86	1379.84
	E. Depreciation	436.95	353.45	866.35	684.91	1408.17
	F. Power Cost	332.67	474.11	752.59	974.78	1942.80
	G. Other Expenditure	411.69	450.45	814.82	768.92	1948.28
	H. Total	<b>4557.92</b>	<b>3389.70</b>	<b>7912.80</b>	<b>6363.87</b>	<b>14199.72</b>
3	Profit from operations before other income, interest and exceptional items	(255.63)	1464.74	(453.44)	2303.08	3637.87
4	Other income	87.97	71.28	179.16	100.12	295.95
5	Profit before interest and exceptional items (3+4)	(167.66)	1536.02	(274.28)	2403.20	3933.82
6	Interest	328.82	190.40	599.20	334.82	636.43
7	Profit after interest but before exceptional items (5-6)	(496.48)	1345.62	(873.48)	2068.38	3297.39
8	Exceptional Items	0.00	-	-	-	11.65
9	<b>Profit / (Loss) from ordinary Activities before Tax (7+8)</b>	<b>(496.48)</b>	<b>1345.62</b>	<b>(873.48)</b>	<b>2068.38</b>	<b>3309.04</b>
10	Tax Expenses	22.10	460.01	44.64	687.26	1165.42
11	<b>Net Profit / (Loss) from ordinary Activities after Tax (9-10)</b>	<b>(518.58)</b>	<b>885.61</b>	<b>(918.12)</b>	<b>1381.12</b>	<b>2143.62</b>
12	Extra Ordinary Items	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(518.58)</b>	<b>885.61</b>	<b>(918.12)</b>	<b>1381.12</b>	<b>2143.62</b>
14	Paid-up equity share capital (face value of Rs. 10 each)	307.15	307.15	307.15	307.15	307.15
15	Reserves excluding revaluation reserves	-	-	-	-	7582.01
16	Earnings per Share (Rs) before					
(a)	Extraordinary Items	(16.88)	28.83	(29.89)	44.97	69.79
16	Earnings per Share (Rs) after					
(b)	Extraordinary Items	(16.88)	28.83	(29.89)	44.97	69.79

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SI No.	Particulars	3 months ended		6 months ended		12 months ended
		(unaudited)		(unaudited)		(audited)
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
17	Public Shareholding					
	- Number of shares	2523562	2523562	2523562	2523562	2523562
	- Percentage of shareholding	82.16%	82.16%	82.16%	82.16%	82.16%
18	Promoters and promoters group shareholding					
a)	Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shaholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (as a % of the total shareholding of the Company)	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered					
	- Number of shares	547938	547938	547938	547938	547938
	- Percentage of shareholding (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100
	- Percentage of shareholding (as a % of the total shareholding of the Company)	17.84	17.84	17.84	17.84	17.84
<b>SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>						
SI No.	Particulars	3 months ended		6 months ended		12 months ended
		(unaudited)		(unaudited)		(audited)
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
19	Segment revenue					
	- Agency Division	406.39	341.79	760.73	593.06	1393.94
	- Textile Division	2758.47	3463.47	5061.20	6782.21	14437.72
	- Engineering Division	292.39	191.46	550.78	201.27	706.28
	- Wind Energy Division	845.04	857.72	1,086.65	1,090.41	1299.65
	<b>Total</b>	<b>4302.29</b>	<b>4854.44</b>	<b>7459.36</b>	<b>8666.95</b>	<b>17837.59</b>
	Less: Intersegment Revenue	667.25	607.16	857.59	801.39	941.16
	<b>Net Sales/Income from operations</b>	<b>3635.04</b>	<b>4247.28</b>	<b>6601.77</b>	<b>7865.56</b>	<b>16896.43</b>
20	Profit/(Loss) before tax & interest					
	- Agency Division	285.24	264.08	531.31	435.86	1081.73
	- Textile Division	(1080.30)	636.40	(1421.59)	1292.94	2608.98
	- Engineering Division	(39.23)	(63.17)	(112.84)	(92.66)	(291.18)
	- Wind Energy Division	615.38	686.64	659.76	750.88	579.47
	<b>Total</b>	<b>(218.92)</b>	<b>1523.95</b>	<b>(343.36)</b>	<b>2387.02</b>	<b>3979.00</b>
	Less: Interest	328.82	190.40	599.20	334.82	636.43
	Less: Other unallocable expenditure net off unallocable Income	(51.25)	(12.07)	(69.08)	(16.18)	33.53
	<b>Total Profit/(Loss) before tax</b>	<b>(496.48)</b>	<b>1345.62</b>	<b>(873.48)</b>	<b>2068.38</b>	<b>3309.04</b>
21	Capital Employed					
	- Agency Division	365.25	661.02	365.25	661.02	(147.91)
	- Textile Division	1582.42	2973.40	1582.42	2973.4	3970.27
	- Engineering Division	2645.59	1740.29	2645.59	1740.29	2512.89
	- Wind Energy Division	3705.89	3310.61	3705.89	3310.61	3321.79
	<b>Total</b>	<b>8299.15</b>	<b>8685.32</b>	<b>8299.15</b>	<b>8685.32</b>	<b>9657.04</b>

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## STATEMENT OF ASSETS &amp; LIABILITIES

Particulars	As at 30.09.2011 (unaudited)	As at 30.09.2010 (unaudited)	As at 31.03.2011 (audited)
<b>SHAREHOLDERS' FUNDS</b>			
(a) Capital	307.15	307.15	307.15
(b) Reserves and Surplus	6727.86	7236.37	7645.78
<b>LOAN FUNDS</b>	11379.44	7059.13	10440.50
<b>DEFERRED TAX LIABILITY</b>	1828.66	1319.86	1784.01
<b>TOTAL</b>	<b>20243.11</b>	<b>15922.51</b>	<b>20177.44</b>
<b>FIXED ASSETS</b>	13372.26	11550.44	13923.78
<b>INVESTMENTS</b>	167.45	167.45	167.45
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>			
(a) Inventories	3666.47	2049.80	5235.70
(b) Sundry Debtors	2082.18	2110.18	2027.05
(c) Cash and Bank balances	272.33	238.04	417.35
(d) Other current assets	635.47	692.41	226.61
(e) Loans and Advances	1821.12	1804.41	2327.25
<b>Less: Current Liabilities and Provisions</b>			
(a) Liabilities	1774.17	2050.22	3135.59
(b) Provisions		640.00	1012.16
<b>MISCELLANEOUS EXPENDITURE (not written off or adjusted)</b>			
<b>PROFIT AND LOSS ACCOUNT</b>			
<b>TOTAL</b>	<b>20243.11</b>	<b>15922.51</b>	<b>20177.44</b>

Note:

- 1 The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 31.10.2011. The above results are subject to Limited Review by the Statutory Auditors of the Company.
- 2 Investors complaints : i) Pending at the beginning and end of the quarter - Nil  
ii) Complaints received and resolved during the quarter - 1
- 3 Previous period figures are re-grouped and reclassified wherever necessary

On behalf of the Board

Coimbatore  
31.10.2011
  
R Venkatrangan  
Chairman