

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2011

(Rs. In lakhs)

| Particulars   | 3 months ended 30.09.11 | 3 months ended 30.09.10 | Year to date figures for current period | Year to date figures for previous period | Previous accounting year ended 31.03.11 |
|---|-------------------------|-------------------------|---|--|---|
|   | (1)                     | (2)                     | (3)                                     | (3)                                      | (5)                                     |
| 1.(a) Net Sales / Income from operations  | 2024.23                 | 2248.69                 | 4478.61                                 | 4516.17                                  | 9570.13                                 |
| (b) Other Operating Income  | 0.00                    | 0.00                    | 0.00                                    | 0.00                                     | 0.00                                    |
|   | 2024.23                 | 2248.69                 | 4478.61                                 | 4516.17                                  | 9570.13                                 |
| 2.Expenditure   |                         |                         |   |  |   |
| a. Increase/decrease in stock in trade and work in progress   | 30.50                   | -221.39                 | 229.21                                  | -398.33                                  | -356.11                                 |
| b. Consumption of raw materials   | 715.01                  | 464.23                  | 1433.89                                 | 888.52                                   | 1916.47                                 |
| c. Purchase of traded goods   | 0.00                    | 0.00                    | 0.00                                    | 0.00                                     | 0.00                                    |
| d. Employees cost   | 577.23                  | 670.57                  | 1177.33                                 | 1287.85                                  | 2694.90                                 |
| e. Depreciation   | 394.14                  | 409.66                  | 787.69                                  | 813.12                                   | 1652.92                                 |
| f. Other expenditure  | 612.66                  | 949.88                  | 1313.14                                 | 1908.92                                  | 3932.29                                 |
| g.Total   | 2329.54                 | 2272.95                 | 4941.26                                 | 4500.08                                  | 9840.47                                 |
| 3.Profit from Operations before Other Income, Interest and exceptional items (1-2)  | -305.31                 | -24.26                  | -462.65                                 | 16.09                                    | -270.34                                 |
| 4.Other Income  | 46.38                   | 5.90                    | 94.37                                   | 10.53                                    | 33.70                                   |
| 5.Profit before interest and exceptional items (3+4)  | -258.93                 | -18.36                  | -368.28                                 | 26.62                                    | -236.64                                 |
| 6. Interest   | 85.90                   | 51.36                   | 137.21                                  | 94.72                                    | 301.98                                  |
| 7.Profit after interest but before exceptional items (5-6)  | -344.83                 | -69.72                  | -505.49                                 | -68.10                                   | -538.62                                 |
| 8.Exceptional items   | 0.00                    | 0.00                    | 0.00                                    | 0.00                                     | 0.00                                    |
| 9.Profit(+)/Loss(-) from Ordinary activities before tax (7+8)   | -344.83                 | -69.72                  | -505.49                                 | -68.10                                   | -538.62                                 |
| 10.Tax expense[including Deferred Tax Liability/(asset)]  | -5.10                   | 5.36                    | -21.38                                  | 3.43                                     | -72.11                                  |
| 11.Net Profit (+)/Loss(-) from Ordinary activities after tax (9-10)   | -339.73                 | -75.08                  | -484.11                                 | -64.67                                   | -466.51                                 |
| 12.Extraordinary items (net of tax expenses)  | 0.00                    | 0.00                    | 0.00                                    | 0.00                                     | 0.00                                    |
| 13.Net profit for the period (11-12)  | -339.73                 | -75.08                  | -484.11                                 | -64.67                                   | -466.51                                 |
| 14. Paid-up equity share capital<br>(Face value of the share Rs.2/-each)  | 442.16                  | 442.16                  | 442.16                                  | 442.16                                   | 442.16                                  |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year   |                         |                         |   |  | 12060.44                                |
| 16. Earnings Per Share (EPS)  | Rs.-1.53                | Rs.-0.34                | Rs.-2.19                                | Rs.-0.29                                 | Rs.(-2/-)                               |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) |                         |                         |   |  |   |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)  | Rs.-1.53                | Rs.-0.34                | Rs.-2.19                                | Rs.-0.29                                 | Rs.(-2/-)                               |
| 17. Public Shareholding   |                         |                         |   |  |   |
| - No. of shares   | 13964524                | 13966024                | 13964524                                | 13966024                                 | 13965824                                |
| - Percentage of shareholding  | 63.17                   | 63.17                   | 63.17                                   | 63.17                                    | 63.17                                   |
| 18. Promoters and promoter group shareholding   |                         |                         |   |  |   |
| a) Pledged/Encumbered   |                         |                         |   |  |   |
| - Number of shares  | ---                     | ---                     | ---                                     | ---                                      | ---                                     |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  | ---                     | ---                     | ---                                     | ---                                      | ---                                     |
| - Percentage of shares (as a % of the total sharecapital of the company)  | ---                     | ---                     | ---                                     | ---                                      | ---                                     |
| b) Non-encumbered   |                         |                         |   |  |   |
| - Number of Shares  | 8143286                 | 8141786                 | 8143286                                 | 8141786                                  | 8141986                                 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  | 100                     | 100                     | 100                                     | 100                                      | 100                                     |
| - Percentage of shares (as a % of the total sharecapital of the company)  | 36.83                   | 36.83                   | 36.83                                   | 36.83                                    | 36.83                                   |

## Notes:

- The above unaudited financial results were reviewed by Audit Committee and were taken on record by the Board of Directors at its meeting held on October, 31, 2011. Auditors have carried out a limited review of the financial results for the quarter ended September, 30, 2011 as required under clause 41 of the listing agreement.
- The business of the company falls under a single segment i.e, "Contract Research & Testing" for the purpose of Accounting standard -17 referred to in Section 211(3C) of the Companies Act, 1956.

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**VIMTA LABS LIMITED**

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3. Investors compliants : Pending at the beginning of the quarter : Nil; Received during the quarter :Nil; Pending compliantes : Nil.

4. Statement of assets and liabilities as on 30.09.2011 and 30.09.2010

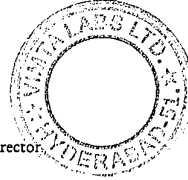
| Particulars   | (Rs. In lakhs)   |                  |
|---|------------------|------------------|
|   | As at 30.09.2011 | As at 30.09.2010 |
|   | (Unaudited)      |                  |
| <b>SHAREHOLDERS' FUNDS:</b>   |                  |                  |
| (a) Capital   | 442.16           | 442.16           |
| (b) Reserves and Surplus  | 11576.34         | 12565.40         |
| <b>LOAN FUNDS</b>   |                  |                  |
| Secured Loans   | 2427.65          | 2571.22          |
| Deferred Tax Liability  | 147.66           | 237.71           |
| <b>TOTAL</b>  | <b>14593.81</b>  | <b>15816.49</b>  |
| <b>FIXED ASSETS (Net)</b>   | <b>11290.64</b>  | <b>12539.16</b>  |
| <b>CURRENT ASSETS, LOANS AND ADVANCES</b>                                       |                  |                  |
| (a) Inventories   | 1649.00          | 2038.67          |
| (b) Sundry Debtors  | 3069.26          | 2383.24          |
| (c) Cash and Bank balances  | 227.64           | 173.51           |
| (d) Other current assets  | 6.68             | 4.99             |
| (e) Loans and Advances  | 889.75           | 1056.65          |
|   | <b>5862.33</b>   | <b>5657.06</b>   |
| Less: Current Liabilities and Provisions  |                  |                  |
| (a) Liabilities   | 2376.40          | 2142.17          |
| (b) Provisions  | 182.76           | 278.52           |
| <b>MISCELLANEOUS EXPENDITURE</b><br>(to the extent not written off or adjusted) | <b>0</b>         | <b>40.96</b>     |
| <b>TOTAL</b>  | <b>14593.81</b>  | <b>15816.49</b>  |

5. The figures for the previous period have been regrouped wherever necessary to confirm the current year's classification.

For Vimta Labs Limited

*Dr. S P Vasireddi*

Dr.S P Vasireddi  
Chairman & Managing Director



Place : Hyderabad  
Date : 31.10.2011