



ZODIAC - JRD - MKJ LIMITED

REGD. OFFICE : 911, PAREKH MARKET, 39, J. S. S. ROAD, OPERA HOUSE, MUMBAI - 4

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-09-2011

(Rs. in Lakhs)

PARTICULARS	QUARTER	QUARTER	YEAR TO DATE	YEAR TO DATE	YEAR TO DATE
	ENDING	ENDING	ENDING	ENDING	ENDING
	30-09-2011	30-09-2010	30-09-2011	30-09-2010	31-03-2011
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1. (a) Net Sales/Income from Operations	337.45	248.67	1048.07	450.65	1443.06
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2. Expenditure					
a. (Increase) / decrease in stock in trade and work in progress	(329.94)	(140.27)	(48.15)	(124.66)	283.55
b. Consumption of raw material	362.01	61.80	409.49	95.66	282.74
c. Purchase of traded goods	245.47	298.64	544.46	430.20	655.63
d. Employee cost	2.00	2.64	4.06	4.53	6.04
e. Depreciation	3.50	2.77	9.98	5.49	12.16
f. Other expenditure	37.39	21.22	78.10	35.71	148.17
g. Total	320.43	249.00	994.81	447.13	1380.28
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	17.02	2.27	52.06	3.52	52.77
4. Other Income	7.53	4.88	35.03	8.08	17.76
5. Profit before Interest & Exceptional Items (3+4)	24.55	7.15	87.09	12.60	70.53
6. Interest	0.00	0.00	0.00	0.01	0.01
7. Profit after Interest but before Exceptional Items (5-6)	24.55	7.15	87.09	12.59	70.54
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	24.55	7.15	87.09	12.59	70.54
10. Tax Expenses	6.00	0.80	16.00	1.50	27.57
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	18.55	6.35	68.00	11.09	42.97
12. Extraordinary Item (+) / (-) of tax expenses Rs.	0.00	0.00	1.31	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11-12)	18.55	6.35	68.68	11.09	42.07
14. Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					5006.07
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.36	0.12	1.33	0.21	0.83
(b) Basic and diluted EPS after Extraordinary Items for the period, for the year previous year (not to be annualized)	0.36	0.12	1.33	0.21	0.83
17. Aggregate public shareholding along with the financial results * (applicable for half yearly results)					
- Number of shares	2793334	2793334	2793334	2793334	2793334
- Percentage of shareholding	53.98	53.98	53.98	53.98	53.98
18. Promoters and Promoter Group Shareholding					
(a) Pledged/Encumbered					
- Number of Shares	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered					
- Number of Shares	2383648	2383648	2383648	2383648	2383648
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.

Notes :

(1) The above results were taken on record by the Board of Directors at their meeting held on 21-10-2011
 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 30th September, 2011.

Complaints received : 3 Resolved / Replied : 3 FOR AND ON BEHALF OF THE BOARD

Place : Mumbai

Date : 21-10-2011

Jayantilal A Jhaveri
Chairman

Particulars	Annexure IX	IN LACS
	6 months ended 30-09-2011 Unaudited	Corresponding 6 months ended in the previous year 30-09-2010 Unaudited
SHAREHOLDERS' FUNDS :		
(a) Capital	517.72	517.72
(b) Reserves and Surplus	5073.74	5004.77
LOANS FUNDS	0.00	0.00
TOTAL	5591.46	5522.49
FIXED ASSETS	254.80	03.22
INVESTMENT	1008.28	834.60
CURRENT ASSETS, LOANS AND ADVANCES :		
(a) Inventories	3882.12	4339.11
(b) Sundry Debtors	532.38	89.33
(c) Cash and Bank balances	20.46	18.66
(d) Other current assets	11.45	11.44
(e) Loans and Advances	48.01	288.41
Less: Current Liabilities and Provisions		
(a) Liabilities	127.51	84.31
(b) Provisions	38.51	93.14
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		
PROFIT AND LOSS ACCOUNT	0.00	0.28
TOTAL	5591.46	5522.49

Certified true copy
For ZODIAC JRD-MKJ LTD.

DIRECTOR