



Housing Development Corporation Limited

Alpine Housing Development Corporation Limited					
(No 302, Alpine Arch, No 10, Langford Road, Bangalore 560 027)					
Un-Audited Financial Results for Quarter ended 30th Sept 2011					
(Rs. In Lakhs)					
Particulars	3 Months ended	3 Months ended	Corresponding	Corresponding	Previous
	30-Sep-2011	30-Sep-2010	ended in the year	ended in the year	accounting year
	Unaudited	Unaudited	ended in the year	ended in the year	ended year
			30-Sep-2011	30-Sep-2010	31-Mar-2011
			Unaudited	Unaudited	Audited
1 (a) Net Sales/Income from Operations	497.68	381.45	923.93	769.09	1,754.27
(b) Other Operating Income					
Total	497.68	381.45	923.93	769.09	1,754.27
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	(399.67)	(397.66)	(879.19)	(636.77)	(1,187.63)
b. Consumption of raw materials & Construction Cost	69.61	79.89	86.55	124.73	178.87
c. Construction Cost	848.57	501.47	1,347.61	931.37	2,110.81
d. Purchase of traded goods					
e. Employees cost	132.07	98.04	237.56	184.65	416.05
f. Depreciation	25.47	24.84	50.61	49.68	99.70
g. Other expenditure					
h. Total	465.90	306.58	843.14	681.86	1,622.81
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	31.78	74.86	80.79	117.53	131.48
4. Other Income	17.92	3.80	32.56	7.81	45.95
5. Profit before Interest and Exceptional Items (3+4)	49.70	78.66	113.35	125.34	177.43
6. Interest	17.07	18.13	44.79	34.87	68.00
7. Profit after Interest but before Exceptional Items (5-6)	32.64	60.53	68.57	90.46	109.43
8. Exceptional Items					
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	32.64	60.53	68.57	90.46	109.43
10. Tax expense	(13.99)	(5.89)	(17.49)	(1.87)	(55.16)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	18.65	54.64	51.07	88.59	54.27
12. Extraordinary Item (net of tax expense Rs.)					
13. Net Profit(+)/ Loss(-) for the period (11-12)	18.65	54.64	51.07	88.59	54.27
14. Paid-up equity share capital (Face Value Rs.10 per share)	649.65	649.65	649.65	649.65	649.65
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		1,483.61	4,533.43	4,517.57	4,487.56
16. Earnings Per Share (EPS)	0.29	0.84	0.78	1.36	0.82
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17. Public Shareholding					
- No. of shares	1895124	1874624	1895124	1874624	1895124
- Percentage of shareholding	29.18%	28.86%	29.18%	28.86%	29.18%
18. Promoters and promoter group					
Shareholding **					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of shares	4,601,376	4,621,876	4,601,376	4,621,876	4,601,376
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	70.825%	71.14%	70.825%	71.14%	70.825%



Member





Housing Development Corporation Limited

Particulars	3 Months ended		Corresponding		Previous
	30-Sep-2011	30-Sep-2010	30-Sep-2011	30-Sep-2010	accounting year
	Unaudited	Unaudited	Unaudited	Unaudited	ended year
1. Segment Revenue (Net Sale/Income)					
(a)Segment-A(Construction Unit)	424.74	258.38	835.65	623.52	1,540.66
(b)Segment-B(Manufacturing Division)	61.02	176.86	121.08	157.28	355.64
Total	615.77	385.24	956.66	776.90	1,796.30
Less: Inter Segment Revenue					
Net sale/Income From Operations	615.77	385.24	956.66	776.90	1,796.30
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment					
(a)Segment-A(Construction Unit)	69.05	80.33	160.46	168.07	288.33
(b)Segment-B(Manufacturing Division)	(19.35)	(6.67)	(42.11)	(42.74)	(111.60)
Total	49.70	78.66	113.35	125.33	176.73
Less: (i) Interest*					
(a)Segment-A(Construction Unit)	0.74	2.73	6.44	7.00	4.79
(b)Segment-B(Manufacturing Division)	16.32	15.39	38.34	27.86	63.20
(ii) Other Un-allocable Expenditure net off					
(iii) Un-allocable income					
Total Profit Before Tax	32.64	60.54	68.57	90.47	108.74
(a)Segment-A(Construction Unit)	68.31	82.60	184.02	161.07	383.54
(b)Segment-B(Manufacturing Division)	(35.67)	(22.06)	(85.45)	(70.60)	(174.80)
3. Capital Employed (Segment assets - Segment Liabilities)					
(a)Segment-A(Construction Unit)	8,953.22	7,928.38	9,481.85	7,928.38	8,619.93
(b)Segment-B(Manufacturing Division)	1,141.64	1,054.08	1,141.64	919.92	1,178.22
Total	10,094.86	8,982.46	10,623.49	8,848.35	9,798.15

Notes:

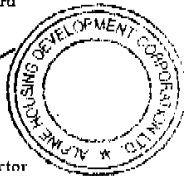
1. The above Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14th November 2011. The Limited Review of the unaudited financial results for the quarter ended 30th September 2011 have been carried out by the statutory auditor of the company.

2. There were no breaches compliance with the provisions of the Companies Act 2008 and disclosed in the accounts during the quarter and there were no complaints outstanding at the end of the quarter.

3. Figures are regrouped/rearranged wherever considered necessary.

For and on behalf of the Board


S A KABBER
 Chairman & Managing Director



Place : Bengaluru

Date : November, 14th 2011

