

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2011

Particulars	Quarter Ended		Year Ended		(Rs in Lakhs)
	30.09.2011	30.09.2010	30.09.2011	30.09.10	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1. Net Sales/Income from Operations					
2. Other Income	798.22	727.63	1707.62	1473.56	3253.92
3. Total Income (1+2)	1.41	0.30	5.52	0.60	11.89
4. Expenditure	799.63	727.93	1713.14	1474.16	3265.81
a. Increase/decrease in stock in trade and work in progress					
b. Operating Expenses	12.22	(1.20)	10.48	6.60	11.14
c. Purchase of traded goods	470.21	435.26	922.90	811.93	1642.44
d. Employees cost	263.42	249.09	671.03	570.28	1401.55
e. Depreciation	12.53	15.38	26.80	25.88	51.86
f. Other expenditure	3.00	3.00	6.00	6.00	10.17
g. Total	23.20	17.83	48.99	38.73	96.08
	784.58	719.96	1686.20	1459.42	3213.24
5. Interest					
6. Exceptional items - Bad Debts	0.22	0.32	1.23	0.62	1.24
7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	14.83	7.65	25.71	14.12	13.08
8. Tax expense	3.00	1.45	5.01	2.31	8.00
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)					
10. Extraordinary Items (net of tax expense Rs.)	11.83	6.20	20.70	11.81	30.25
11. Net Profit(+)/ Loss(-) for the period (9-10)	11.83	6.20	20.70	11.81	30.25
12. Paid-up equity share capital (Face Value Rs. 10 Each)					
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1740.82	1740.76	1740.82	1740.76	1740.76
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	0.0068	0.0036	0.0119	0.0068	0.1662
b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)					
15. Public shareholding					
Number of shares	12298701.00	12285701.00	12298701.00	12285701.00	12291811.00
Percentage of shareholding	67.57	67.50	67.57	67.50	67.54
16. Promoters and promoter group shareholding					
a) Pledge/Encumbered					
- Number of shares	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the Company)					
b) Non-encumbered					
- Number of shares	5901299	5914295	5901299	5914299	5908189
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	32.43	32.50	32.43	32.50	32.46

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED
FOR THE QUARTER AND YEAR ENDED 30TH SEPTEMBER, 2011

Particulars	(Rs in Lakhs)				
	Quarter Ended		Year Ended		Year Ended
	30.09.11	30.09.10	30.09.11	30.09.10	31.03.11
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)					
(a) Segment – Transport/ Travel	527.64	475.54	1017.43	890.42	1812.59
(b) Segment – Petrol Pump	270.58	270.39	690.19	601.74	1441.33
Total					
Less: Inter Segment Revenue					
Net sales/Income From Operations	798.22	745.93	1707.62	1492.16	3253.92
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#					
(a) Segment – Transport/ Travel	10.44	2.90	17.12	5.57	28.80
(b) Segment – Petrol Pump	4.61	3.30	9.82	6.40	10.69
Total	15.05	6.20	26.94	11.97	39.49
Less: i) Interest**					
ii) Other Un-allocable Expenditure net off	0.22	0.30	1.23	0.30	1.24
iii) Un-allocable income					
Total Profit Before Tax	14.83	5.90	25.71	11.67	38.25
3. Capital Employed (Segment assets – Segment Liabilities)					
(a) Segment – Transport / Travel	641.82	600.39	641.82	600.39	624.92
(b) Segment – Petrol Pump	118.18	96.67	118.18	96.97	108.36
Total	760.00	697.06	760.00	697.36	733.28

Notes.

- The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 08.11.2011. The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement
- The Statutory Auditors have carried out the "Limited Review" of the results for the Quarter ended 30.09.2011
- During the quarter, no investor complaint was received. There were no complaints pending at the beginning or at the end of the quarter
- Figures for the corresponding previous periods are re-arranged wherever necessary to conform to the figures of the current period.
- The above is as per Clause 41 of the Listing Agreement.

Date : 08.11.2011
Place : Kolkata

By the order of the Board
For BALURGHAT TECHNOLOGIES LTD.

Arun Kumar Sethia
Executive Director