

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
 FOR THE QUARTER/HALF YEAR ENDED 30.09.2011

(Rs. IN LAKHS)

	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	RS.	RS.	RS.	RS.	RS.
1 (a) Net Sales Income from Operations	338.95	273.37	736.13	648.40	1628.85
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2 Expenditure					
a. (Increase) / Decrease in stock in trade & work in process	(26.66)	(23.21)	(33.10)	76.46	9.01
b. Consumption of raw materials	180.21	104.06	407.24	236.98	831.05
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	44.94	35.21	90.15	71.08	176.56
e. Depreciation	4.85	4.58	9.30	9.13	18.60
f. Other expenditure	125.89	177.90	239.36	288.11	588.73
g. Total	329.03	298.52	712.95	679.76	1623.95
3 Profit from operations before Other Income, int. & exceptional items(1-2)	9.92	-25.25	23.18	-31.36	2.90
4 Other Income	0.36	0.40	0.70	0.98	16.86
5 Profit before Interest and Exceptional Items (3+4)	10.28	-24.85	23.88	-30.38	19.76
6 Interest	6.27	0.06	12.02	0.12	17.32
7 Profit after Interest but before Exceptional Items (5-6)	4.01	-24.91	11.86	-30.50	2.44
8 Exceptional items	0.00	0.00	0.00	0.00	0.00
9 Profit (+) / Loss (-) from ordinary activities before tax (7+8)	4.01	-24.91	11.86	-30.50	2.44
10 Tax Expenses	0.00	0.00	0.00	0.00	0.15
11 Net Profit (+)/ Loss(-) From Ordinary activities after tax (9-10)	4.01	-24.91	11.86	-30.50	2.29
12 Extraordinary Item (Net of tax expenses Rs. Nil)	0.00	0.00	0.00	0.00	0.00
13 Net Profit (+)/ Loss(-) for the period (11-12)	4.01	-24.91	11.86	-30.50	2.29
14 Paid up equity share capital (Face Value of Equity share of Rs. 10/- Each)	481.33	481.33	481.33	481.33	481.33
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	24.24	26.56	24.24	26.56	24.24
16 Earning Per Share (EPS)					
a) Basic and Diluted EPS before Extra Ordinary Items (Not Annulised)	0.08	-0.38	0.25	-0.33	0.05
b) Basic and Diluted EPS after Extra Ordinary Items (Not Annulised)	0.08	-0.38	0.25	-0.33	0.05
17 Public Shareholding					
a) Number of Share	1487868	1487868	1487868	1487868	1487868.00
b) Percentage of Shareholding	30.91	30.91	30.91	30.91	30.91

18 Promotor & Promotor group	13.83	13.83	13.83	13.83	13.83
- Percentage of Shares(as a % of the total capital of the company)	9.56	9.56	9.56	9.56	9.56
b) Non-encumbered					
- Number of Shares	2865432	2865432	2865432	2865432	2865432.00
- Percentage of Shares(as a % of the total shareholding of Promotor & Promotors group)	88.17	86.17	86.17	86.17	86.17
- Percentage of Shares(as a % of the total capital of the company)	59.33	59.33	59.33	59.33	59.33
19 Additional Information					
a. Staff Cost	44.94	39.44	90.15	82.47	176.64
b. Item exceeding 10% of total expenditure					
1. Excise duty	15.83	17.59	23.19	42.73	72.91
2. Power & Fuel	39.40	40.96	71.67	84.84	341.62
c. Nominal value of each share (Rs.)	10.00	10.00	10.00	10.00	10.00

NOTES:

1 Statement of Assets & Liabilities as on 30th September, 2011

Particulars	Half Year ended		Year ended
	30-Sep-11 (unaudited)	30-Sep-10 (unaudited)	31-Mar-11 Audited
SHARE HOLDERS' FUND			
Share Capital	481.33	481.33	481.33
Reserves & Surplus	1001.71	1006.12	1018.10
LOAN FUNDS			
Secured Loans	175.00	250.00	250.00
Unsecured Loans	28.39	33.81	31.80
TOTAL	1687.43	1771.26	1781.23
FIXED ASSETS(Net)	1227.32	1272.71	1264.88
CURRENT ASSETS,			
LOANS & ADVANCES			
a) Inventories	614.63	739.01	649.17
b) Sundry Debtors	325.83	103.70	150.81
c) Cash & Bank Balances	36.67	246.00	221.80
d) Loans and Advances	184.81	251.63	230.60
	1162.74	1340.34	1252.38
Less: CURRENT LIABILITIES & PROVISIONS	703.63	841.79	736.03
NET CURRENT ASSETS	460.11	498.55	516.35
TOTAL	1687.43	1771.26	1781.23

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the company at its meeting held on 08th November, 2011.
- The Statutory Auditors of the Company have carried out a Limited Review of the above Financial Results.
- The Company has only one reportable Segment namely Gelatine Products.
- There were no Investors Complaints pending at the beginning of the Quarter.
- any complaints received during the quarter ended 30th September, 2011.
- The Figures of the previous periods have been regrouped and reclassified.

SACHIV SAHNI
 Managing Director