


Coromandel Engineering Company Limited

(ISO 9001:2008 & BS OHSAS 18001:2007 Certified Company)

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2011

(Rs. in lacs)

Sl. No.	Particulars	Quarter ended		Half year ended		Year ended
		30TH SEP 2011 (Unaudited)	30TH SEP 2010 (Unaudited)	30TH SEP 2011 (Unaudited)	30TH SEP 2010 (Unaudited)	31st March 2011 (Audited)
1	Net Sales/Income from operations	5,179.24	2,336.30	8,478.07	4,360.25	11,269.75
2	Increase/(Decrease) in work in progress	174.16	76.44	359.22	138.29	80.72
3	Other Income	27.66	41.49	96.55	67.10	190.84
	Total Income	5,381.06	2,454.23	8,933.84	4,565.64	11,541.31
4	Cost of raw materials & Components (Including land)	2,441.07	723.04	3,573.76	1,425.42	3,805.75
5	Purchase of traded goods	27.74	—	27.74	—	1.74
6	Subcontract and labour payments	1,903.64	825.73	2,865.98	1,557.81	3,744.58
7	Staff cost	458.87	298.49	854.28	541.79	1,139.46
8	Depreciation	41.65	24.81	75.28	49.63	118.04
9	Other expenditure	824.91	313.09	1,566.17	558.67	1,695.90
	Total Expenditure	5,697.88	2,185.16	8,963.21	4,133.32	10,505.47
10	Interest	258.24	207.76	465.80	341.08	630.72
11	Profit(+)/(Loss)(-)	(575.06)	61.31	(495.17)	91.24	405.12
12	Tax expenses	(26.55)	9.45	—	17.36	116.58
13	Net Profit(+)/(Loss)(-) after tax	(548.51)	51.86	(495.17)	73.88	288.54
14	Paid up equity share capital (face value Rs.10/- each)	329.48	329.48	329.48	329.48	329.48
15	Reserves excluding revaluation Reserves	—	—	—	—	1,585.66
16	Earnings Per Share (EPS)					
	Basic Earnings per Share (Rs.) *	(16.65)	1.57	(15.03)	2.24	8.76
	Diluted Earnings per Share (Rs.) *	—	—	—	—	—
	* (EPS for the quarter not annualised)					
17	Public Shareholding					
	- Number of Shares	840,860	840,860	840,860	840,860	840,860
	- Percentage of Shareholding	25.52	25.52	25.52	25.52	25.52
18	Promoters and promoter group Share holding					
	a) Pledged / Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of Company)	NA	NA	NA	NA	NA
	b) Non - encumbered					
	- Number of shares	2,453,920	2,453,920	2,453,920	2,453,920	2,453,920
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of Company)	74.48	74.48	74.48	74.48	74.48