

Delton Cables Limited

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AN ISO 9001-2008 COMPANY

Un-Audited Financial Results for the quarter ended on 30-09-2011

(Figures Rounded off to nearest in Rs.lacs)

S.No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30-Sep-11 UnAudited	30-Sep-10 UnAudited	30-Sep-11 UnAudited	30-Sep-10 UnAudited	March 31, 2011 Audited
1	Gross Sales	3,630	3,458	6,796	6,534	13,436
2	Less : Excise Duty	335	286	546	494	988
1	Net Sales	3,295	3,172	6,250	6,040	12,448
2	Other Operating Income	-	131	-	134	143
	Total Income	3,295	3,303	6,250	6,174	12,591
3	Expenditures					
a.	(Inc)/Dec in stock-in-trade	182	108	60	16	(455)
b.	Consumption of Raw Material	2,217	2,382	4,553	4,622	9,975
c.	Purchase of Traded goods	12	5	12	18	23
d.	Power & Fuel	61	76	138	145	284
e.	Employee cost	230	240	481	479	940
f.	Depreciation	38	35	76	70	148
g.	Other Expenditures	349	264	545	491	1,033
	Total	3,088	3,110	5,864	5,841	11,948
4	Profit from Operations before Other Income Interest & Exceptional Items	207	193	386	333	643
5	Other Income	-	-	22	-	10
6	Profit before Interest & Exceptional Items	207	193	408	333	653
7	Interest	151	122	301	227	500
8	Profit after Interest but before Exceptional Item	56	71	107	106	153
9	Exceptional Items	-	-	-	-	-
10	Profit from ordinary activities before tax	56	71	107	106	153
11	Tax Expenses	17	25	32	38	56
12	Net Profit from Ordinary activities after tax	39	46	75	68	97
13	Prior Period Adjustment	-	-	-	-	-
14	Extraordinary Items	-	-	-	-	-
15	Net Profit for the period	39	46	75	68	97
16	Paid up Equity Share Capital (Face Value per share Rs. 10/-)	288	288	288	288	288
17	Reserve (Excluding Revaluation Reserve)	-	-	-	-	2,041
18	Earning per share for the period/year (Rs.)					
a.	Basic and diluted before extra ordinary items	1.36	1.60	2.60	2.38	3.38
b.	Basic and diluted after extra ordinary items					
19	Public Shareholding					
a.	Number of Shares	757,677	758,177	757,677	758,177	757,677
b.	Percentage of Shareholding	26.31%	26.33%	26.31%	26.33%	26.31%
20	Promoters and Promoter group shareholding					
a.	Pledged/Encumbered					
	No. of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share holding of Promoter & Promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b.	Non Encumbered					
	No. of Shares	2,122,323	2,121,823	2,122,323	2,121,823	2,122,323
	Percentage of shares (as a % of the total share holding of Promoter & Promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	73.69%	73.67%	73.69%	73.67%	73.69%

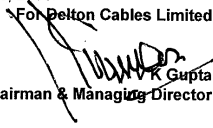
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Statement of Assets & Liabilities 9As per Clause 41 (1) (ea) of Listing Agreement				
Particulats		AS AT 30.09.2011	AS AT 30.09.2010	AS AT 31.03.2011
SOURCES OF FUNDS				
1	Shareholders Funds			
(a)	Share Capital	288	288	288
(b)	Reserve and Surplus	2291	2219	2218
2	Loan Fund	3887	3718	3643
3	Defered Tax Liability	61	63	72
TOTAL		6528	6289	6221
APPLICATION OF FUNDS				
1	Fixed Assets	1170	1270	1236
2	Current Assets, Loan and Advances			
(a)	Inventories	3538	3251	3598
(b)	Sundry Debtors	3489	4027	3721
(c)	Cash and Bank Balances	373	455	485
(d)	Other Current Assets loan and Advances	1030	629	1109
Sub Total (a to d)		8430	8362	8913
Less : Current Liabilities and Provisions				
(a)	Liabilities	2980	3242	3844
(b)	Provisions	92	101	84
Sub Total (a to b)		3072	3343	3928
Net Current Assets		5358	5019	4985
TOTAL		6528	6289	6221

Notes:

1. The above financial results have been approved and taken on record by the Board of Directors at their meeting held on 10th Nov, 2011.
2. Number of investor's complaints received and disposed of during the three months ending September 30, 2011 Beginning - Nil, Received -Two, Disposed off- Two, Pending - Nil.
3. The Auditors have conducted a Limited Review of the above financial results for the quarter ended September 30, 2011.
4. The corresponding Previous quarter(s) figures have been regrouped, wherever necessary.
5. The Companies Business activities do not qualify as a reportable segment in context of Accounting Standard-17 "Segmental Reporting" under Companies Accounting Standard Rules, 2006.

Place : New Delhi
Dated : 10.11.2011

For Pelton Cables Limited

Chairman & Managing Director