



Dhanlaxmi Fabrics Ltd.



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UN-AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30TH SEPTEMBER 2011

Sr. No.	PARTICULAR	UNAUDITED				AUDITED Accounting Year ended on 31/03/2011
		Quarter ended on 30.09.2011	Quarter ended on 30.09.2010	Half Year Ended 30.09.2011	Half Year Ended 30.09.2010	
1	(a) Sales / Income from operation	1201.67	1370.38	2284.26	2852.42	5981.15
	(b) Other Operating Income	0.47	0.80	12.63	2.64	28.92
	Total	1202.14	1371.18	2296.89	2855.06	6010.07
2	Expenditure / Decrease in Stock in Trade and work in progress	38.57	(160.36)	32.15	47.94	76.51
	(b) Consumption of Raw Materials	792.72	1032.85	1487.47	1850.78	4088.43
	(c) Purchase of Traded Goods	96.86	91.01	182.02	155.47	347.54
	(d) Employees Cost	116.01	120.00	232.01	240.00	466.58
	(e) Excise Duty	186.41	179.39	313.92	355.32	713.72
	(f) Depreciation	21.41	24.66	43.95	49.53	110.34
	(g) Other Expenses - (i) & (ii)	1251.98	1287.55	2291.42	2699.04	5803.12
	(h) Administration & Selling Expenses	(49.84)	83.63	5.47	156.02	206.95
3	Profit from operations before other Income, Interest and Exceptional Items (1-2)	(49.84)	83.63	5.47	156.02	206.95
4	Other Income	11.06	30.90	39.77	56.26	119.42
5	Finance Income	(60.90)	52.73	(34.30)	99.76	87.53
6	Finance (Exp)	0.00	0.00	0.00	0.00	0.71
7	Profit after Interest but before Exceptional Items (5-6)	(60.90)	118.33	(34.30)	118.33	118.33
8	Exceptional Items - Profit on sale of fixed assets					
9	Key Man Insurance surrender value					
10	Profit from ordinary activities before tax (7-8)					
	Tax expenses	0.00	30.00	0.00	30.00	121.54
	- Current Tax	0.00	0.00	0.00	0.00	0.00
	- Deferred Tax Liability	0.00	30.00	0.00	30.00	121.54
	Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00
	Total	(60.90)	141.06	(34.30)	188.09	148.51
11	Net Profit from Ordinary activities after tax (9-10)	(60.90)	141.06	(34.30)	188.09	148.51
12	Extraordinary Items	858.11	858.11	858.11	858.11	858.11
13	Net Profit (11-12)	257.21	257.21	257.21	257.21	257.21
14	Paid-up equity share capital (Face value Rs.10/-)					
15	Reserves excluding non-current reserves					
16	(As per Balance Sheet of previous years)					
17	Earning per Equity Shares (EPS) for the year to date Rs.	0.64	3.04	2.30	4.99	7.17
18	A) Cash EPS	0.64	3.04	2.30	4.99	7.17
	B) After Extra Ordinary Items	0.64	3.04	2.30	4.99	7.17
	C) Basic and diluted EPS	0.64	3.04	2.30	4.99	7.17
	D) Other Extra Ordinary Items	0.64	3.04	2.30	4.99	7.17
	E) Other Extra Ordinary Items	0.64	3.04	2.30	4.99	7.17
	Public Shareholdings					
	- Number of Shares	2637542	2637542	2637542	2637542	2637542
	- Percentage of total Share Capital of Company	30.74	30.74	30.74	30.74	30.74
	Promoters and Promoter Group Shareholding					
	a) Paid-up/Encumbered					
	(i) Number of Shares					
	(ii) Percentage of Shares of total shareholding of Promoters					
	(iii) Number of Shares					
	(iv) Percentage of Shares of total share capital of company					
	(v) Non-encumbered					
	(vi) Number of Shares					
	(vii) Percentage of Shares of total shareholding of Promoters					
	(viii) Number of Shares					
	(ix) Percentage of Shares of total share capital of company					

(Rs. in Lacs)

