



**DYNACONS**  
Systems & Solutions Ltd.  
AN IT INFRASTRUCTURE SOLUTIONS COMPANY


**Standalone UnAudited Financial Results for the Quarter Ended September 30, 2011**

Particulars	Quarter Ended		Half Year ended		(Rs in lacs)
	Sept. 30, 2011	Sept. 30, 2010	Sept. 30, 2011	Sept. 30, 2010	Year Ended (Audited) March 31, 2011
1) Net Income from Operations	1,150.24	1,031.92	2,221.83	1,598.32	4,233.33
2) Other Income	0.09	0.16	0.09	0.48	0.18
3) Total Income	1,150.33	1,032.08	2,221.92	1,598.80	4,233.51
4) Total Expenditure					
a) (Increase) /Decrease in stock in trade	(6.45)	(66.31)	(29.39)	(64.22)	(300.08)
b) Purchases & Development Costs	988.59	968.57	1,939.46	1,410.71	3,959.83
c) Employees Cost	48.72	25.78	88.97	55.87	131.18
d) Depreciation	25.55	21.76	47.64	43.03	91.81
e) Other Expenditure	30.67	23.56	57.49	48.29	141.51
5) Interest	25.03	23.07	48.73	46.30	95.15
6) Exceptional Items	0.00	0.00	0.00	0.00	0.00
7) Profit/(Loss) from Ordinary Activities before tax	38.21	35.65	69.01	58.82	114.11
8) Provision for Current Taxation	6.00	3.00	11.50	5.00	21.15
Provision for Deferred Taxation	1.00	1.00	1.50	2.00	16.06
Tax Provision of Earlier Years	0.00	0.00	0.00	0.00	0.00
9) Net Profit / (Loss) from Ordinary Activities after tax	31.21	31.65	56.01	51.82	76.90
10) Extraordinary Items	0.00	0.00	0.00	0.00	0.00
11) Net Profit / (Loss) for the year	31.21	31.65	56.01	51.82	76.90
12) Paid Up Equity Share Capital (Face Value Rs 2)	592.31	2,961.54	592.31	2,961.54	592.31
13) Reserves excluding revaluation reserves					
14) Earnings Per Share (EPS)					
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.05	0.01	0.09	0.03	0.13
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.05	0.01	0.09	0.03	0.13
15) Aggregate of Public Shareholding					
Number of Shares	41,656,330	105,675,752	41,656,330	105,675,752	41,656,330
Percentage of Shareholding	70.33%	71.37%	70.33%	71.37%	70.33%
16) Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- % of shares ( of Total Promoters Shareholding)	-	-	-	-	-
- % of shares ( of Total Share Capital)	-	-	-	-	-
b) Non-Encumbered					
- Number of shares	17,574,470	42,401,248	17,574,470	42,401,248	17,574,470
- % of shares ( of Total Promoters Shareholding)	100%	100%	100%	100%	100%
- % of shares ( of Total Share Capital)	29.67%	28.63%	29.67%	28.63%	29.67%

For Dynacons Systems & Solutions Ltd.  
for and on behalf of the Board of Directors

Mumbai

November 15, 2011

  
**Dharmesh S. Anjaria**  
Executive Director



Notes :

- 1) The above results were reviewed and recommended by the Audit Committee at its meeting held on November 15, 2011 and were placed and approved at the meeting of the Board of Directors held on November 15, 2011.
- 2) The unaudited financial results have been subjected to a Limited Review by Statutory Auditors as required by clause 41 of the Listing Agreement with the Stock Exchanges.
- 3) The details of investor compliants for the quarter ended September 30, 2011:
 

Pending as on July 1, 2011	Nil
Received during the quarter	5
Disposed off during the quarter	5
Pending at the end of the quarter	5
- 4) Statement of Assets and Liabilities :

Particulars	(Rs in lacs)	
	Half Year ended 30-9-2011 Unaudited	Half Year ended 30-9-2010 Unaudited
<b>Shareholders Funds</b>		
(a) Capital		
(b) Reserves and Surplus	592.31	592.31
<b>Loan Funds</b>	873.43	792.31
<b>Deferred Tax Liability</b>	765.89	914.57
	89.05	73.49
<b>Total</b>	2,320.68	2,372.69
<b>Fixed Assets</b>		
<b>Investments</b>	1,102.17	1,149.76
Current Assets, Loans & Advances	151.11	151.11
(a) Inventories		
(b) Sundry Debtors	540.97	275.72
(c) Cash and Bank balances	586.92	795.03
(e) Loans and Advances	145.60	181.30
Less: Current Liabilities and Provisions	43.85	67.43
(a) Liabilities		
(b) Provisions	231.31	243.90
	18.63	3.75
<b>Net Current Assets</b>	1,067.39	1,071.82
<b>Total</b>	2,320.68	2,372.69

- 5) The Company operates in the segment of System Integration and Services
- 6) The above results are after giving effect to the assets, liabilities, incomes and expenses, as specified by the Scheme of Arrangement from the Appointed date. The previous years figures have been restated wherever necessary.

**For Dynacons Systems & Solutions Ltd.**  
for and on behalf of the Board of Directors

**Dharmesh S. Anjaria**  
Executive Director

Mumbai

November 15, 2011