



FM 504143

Corporate
Ind-Swift Lim

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED ON 30th SEPTEMBER'2011

PARTICULARS	(Rs. in Lacs)				
	UNAUDITED QUARTER 30.09.11	UNAUDITED QUARTER 30.09.10	UNAUDITED HALF YEAR 30.09.11	UNAUDITED HALF YEAR 30.09.10	AUDITED YEAR END 31.03.11
INCOME FROM OPERATIONS	24315.89	21494.06	48359.15	39333.70	87815.29
OTHER OPERATING INCOME	155.31	7.18	1520.12	14.99	1600.74
TOTAL INCOME FROM OPERATIONS	24471.20	21501.24	49879.27	39348.69	89416.03
EXPENDITURE					
DECREASE IN STOCK IN TRADE	-3246.99	-3041.23	-7956.49	-4996.23	-11092.57
CONSUMPTION OF RAW MATERIAL	21387.37	19429.61	44902.22	34614.61	78479.29
EMPLOYEES COST	953.88	637.10	1671.46	1228.56	2612.59
DEPRECIATION / AMORTISATION	404.84	395.00	844.95	770.00	1551.38
OTHER EXPENSES	2215.79	1860.13	4398.77	3295.83	8032.56
TOTAL EXPENDITURE	21714.89	19280.61	43860.91	34912.77	79583.25
PROFIT FROM OPERATIONS	2756.31	2220.63	6018.36	4435.92	9832.78
OTHER INCOME	112.39	119.15	132.21	129.16	463.25
PROFIT BEFORE INTEREST	2868.70	2339.78	6150.57	4565.08	10296.03
INTEREST	1751.51	1358.10	3449.04	2431.88	5815.16
PROFIT BEFORE TAX	1117.19	981.68	2701.53	2133.20	4480.87
PROVISION FOR TAX	223.55	195.65	540.58	425.15	879.83
MAT CREDIT ENTITELMENT	(223.55)	(195.65)	(540.58)	(425.15)	(879.83)
PROVISION FOR DEFERRED TAX	25.00	25.00	75.00	75.00	147.21
ADD INCOME TAX PREVIOUS YEAR ADJUSTED	0.00	0.00	0.00	0.00	11.50
NET PROFIT	1092.19	956.68	2626.53	2058.20	4345.16
SHARE CAPITAL	843.57	782.69	843.57	782.69	843.57
RATE/SHARE Rs 2/-	2.59	2.44	6.23	5.30	11.13
Public Shareholding	28790064	22790064	28790064	22790064	28790064
No. of Shares	56.40	58.23	56.40	58.23	56.40
% of shareholding	Nil	Nil	Nil	Nil	Nil
Promoters & Promoters group Shareholding	Nil	Nil	Nil	Nil	Nil
a) Pledged/ encumbered	Nil	Nil	Nil	Nil	Nil
- No. of Shares	Nil	Nil	Nil	Nil	Nil
- % of shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
- % of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non- Encumbered	18388306	16344306	18388306	16344306	18388306
- No. of Shares	100	100	100	100	100
- % of shares (as a % of the total shareholding of promoter & promoter group)	43.60	41.77	43.60	41.77	43.60
- % of shares(as a % of the total share capital of the company)					

Notes:-

- During the quarter under review, the income from operations has grown by 14% and profit from operations has shown an increase of 24% as compared to same period during previous year.
- The company is exclusively in Pharmaceutical segment.
- Information about investors complaints for the Quarter under review: Opening- Nil, Recived-6, Resolved-6, Pending-Nil

- Previous year figures have been re-grouped/ Re- arranged wherever necessary.
- The above results have been taken into record by the Audit Committee and Board of Directors of the company in their respective meetings held on 14th November 2011
- The Statutory Auditors of the company have conducted Limited review of these results.

Place: Chandigarh
Date: 14th November 2011

By the order of the Board of Directors

Certified True Copy
For Ind-Swift Limited
[Signature]
Company Secretary

(S.R.Mehta)
Chairman



Unit 1 Ph. : 0921853-4504 - Unit 2 Ph. : 0921853-4503 - Unit 3 Ph. : 01795-662800 - Unit 4 Ph. : 01795-645431

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STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	(` in Lacs)		
	HALF YEAR ENDED 30.09.11	HALF YEAR ENDED 30.09.10	AUDITED YEAR ENDED 31.03.2011
Shareholder's Funds			
Share Capital	2263.57	782.69	2263.57
Advance Against Share Capital	700.00	2547.75	700.00
Reserves and Surplus	32644.67	27075.44	30017.29
	35608.24	30405.88	32980.86
Loan Funds			
Deferred Tax Liability	68355.95	54630.28	59878.38
	2488.14	2340.93	2413.14
Total	106452.33	87377.09	95272.38
Fixed Assets			
Investments	38312.70	31027.40	36772.62
	4557.48	4102.37	4557.48
Current Assets, Loans & Advances			
Inventories	55933.74	41498.87	47174.50
Sundry Debtors	25677.48	23047.59	23162.40
Cash & Bank Balances	4220.23	4612.11	3678.07
Loan & Advances	6802.40	6145.35	6824.79
	92633.85	75303.92	80839.76
Less: Current Liabilities & Provision			
Current Liabilities	29565.20	24112.48	27384.47
Provisions	722.90	602.44	1062.15
	62345.75	50589.00	52393.14
Misc. Expenditure (not W/off or adjusted)	1236.40	1658.32	1549.14
Total	106452.33	87377.09	95272.38

Place: Chandigarh
Date: 14th November 2011

By the order of the Board of Directors

(S.R.Mehta)
Chairman

Certified true copy
For Ind-Swift Limited
[Signature]
Company Secretary



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