

# KRBL Limited

REGD. OFFICE: #190, LAHORIGATE, DELHI - 110 006

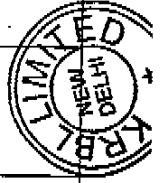
## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> SEPTEMBER, 2011

(Rs. in Lacs)

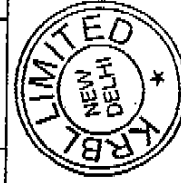
S. No.	Particulars	Quarter Ended 30.09.11	Corresponding Quarter Ended in Previous Year 30.09.10	Half Year ended 30.09.11	Corresponding Half Year ended in the previous year 30.09.10	Quarter ended 30.09.11 Consolidated	Corresponding Quarter Ended in Previous Year 30.09.10 Consolidated	Year to date figures for current period ended 30.09.11 Consolidated	Corresponding Half Year ended in the previous year 30.09.10 Consolidated	Twelve Months ended 31.03.11 (Audited)	Consolidated Financial Statement 31.03.11 (Audited)
01.	a. Gross Sales	38779	40223	70533	71972	38779	40223	70533	71972	154619	154619
	Less: Excise Duty	---	---	---	---	---	---	---	---	---	---
	Net Sales	38779	40223	70533	71972	38779	40223	70533	71972	154619	154619
02.	b. Other Operating Income	40	336	147	436	229	467	483	701	266	820
	Expenditure										
03.	a. (Increase)/Decrease in Stock in Trade and Work in Progress	(3212)	(6664)	(10983)	(20802)	(3212)	(6664)	(10983)	(20802)	(24082)	(24082)
	b. Consumption of Raw Materials	31929	37047	60706	74001	31929	37047	60706	74001	137212	137212
	c. Purchase of Traded Goods	42	12	344	517	42	12	344	517	1503	1503
	d. Employee Cost	502	434	979	851	522	434	1016	851	1856	1876
	e. Depreciation	1100	871	2143	1734	1100	871	2143	1734	3595	3595
	f. Other Expenditure	6129	4452	10051	7465	6145	4454	10091	7470	15936	15990
	Total	36490	36152	63240	63766	36526	36154	63317	63771	136020	136094
04.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	2329	4407	7440	8642	2482	4536	7699	8902	18865	19345
05.	Other Income	53	8	82	29	53	10	82	31	707	709
06.	Profit before Interest & Exceptional Items (3+4)	2382	4415	7522	8671	2535	4546	7781	8933	19572	20054
07.	Interest	1321	797	3151	1677	1321	797	3151	1677	4756	4756
08.	Profit after Interest but before Exceptional Items (5-6)	1061	3618	4371	6994	1214	3749	4630	7256	14816	15298
09.	Exceptional Items:										
	Foreign Exchange Fluctuation	(4058)	1504	(4434)	1038	(4058)	1504	(4434)	1038	508	508



S. No.	Description	Quarter Ended 30.09.11 (Unaudited)	Corresponding Quarter Ended In Previous Year 30.09.10 (Unaudited)	Half Year ended 30.09.11 (Unaudited)	Corresponding Half Year ended in the previous year 30.09.10 (Unaudited)	Quarter ended 30.09.11 (Unaudited/ Consolidated)	Corresponding Quarter Ended In Previous Year 30.09.10 (Unaudited/ Consolidated)	Year to date figures for current period ended 30.09.11 (Unaudited/ Consolidated)	Corresponding Half Year ended in the previous year 30.09.10 (Unaudited/ Consolidated)	Twelve Months ended 31.03.11 (Audited)	Consolidated Financial Statement 31.03.11 (Audited)
09.	Profit from ordinary Activities before Tax (7+8)	(2997)	5122	(63)	8032	(2844)	5253	196	8294	15324	15806
10.	Tax Expense										
	a. Current Taxation (Nett of MAT Credit)	(585)	1021	2	1601	(585)	1021	2	1601	3292	3292
	b. Deferred Taxation	(6)	214	--	204	(6)	214	--	204	481	481
11.	Net Profit from Ordinary Activities after Tax (9-10)	(2406)	3887	(65)	6227	(2253)	4018	194	6489	11551	12033
12.	Extra Ordinary Item (Net of Tax Expense)	--	--	--	--	--	--	--	--	--	--
13.	Net Profit after Tax but before Minority Interest (11-12)	(2406)	3887	(65)	6227	(2253)	4018	194	6489	11551	12033
14.	Minority Interest										
15.	Net Profit after Minority Interest (13-14)	(2406)	3887	(65)	6227	(2253)	4018	194	6489	11551	12033
16.	Paid up Equity Share Capital (Face Value of Re.1/- each)	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435
17.	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	--	--	--	--	--	--	--	--	58254	62260
18.	Earnings per Share (EPS)										
	a. Basic and diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.99)	1.60	(0.03)	2.56	(0.93)	1.65	0.08	2.67	4.75	4.95
	b. Basic and diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.99)	1.60	(0.03)	2.56	(0.93)	1.65	0.08	2.67	4.75	4.95



S. No.	Description	Quarter Ended 30.09.11 (Unaudited)	Corresponding Quarter Ended In Previous Year 30.09.10 (Unaudited)	Half Year ended 30.09.11 (Unaudited)	Corresponding Half Year ended in the previous year 30.09.10 (Unaudited)	Quarter ended 30.09.11 (Unaudited/ Consolidated)	Corresponding Quarter Ended Year 30.09.10 (Unaudited/ Consolidated)	Year to date figures for current period ended 30.09.11 (Unaudited/ Consolidated)	Corresponding Half Year ended in the previous year 30.09.10 (Unaudited/ Consolidated)	Twelve Months ended 31.03.11 (Audited)	Consolidated Financial Statement 31.03.11 (Audited)
19.	Public Shareholding										
	- Number of Shares	105158780	105158780	105158780	105158780	105158780	105158780	105158780	105158780	105158780	105158780
	- Percentage of Shareholding	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26
20.	Promoters and Promoter Group Shareholding										
a)	Pledged/Encumbered										
	- Number of Shares	--	--	--	--	--	--	--	--	--	--
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	--	--	--	--	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--	--	--	--	--
b)	Non-Encumbered										
	- Number of Shares	137953160	137953160	137953160	137953160	137953160	137953160	137953160	137953160	137953160	137953160
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74



<b>Notes:</b>	1. Above financial results were approved by Audit Committee and have been taken on record by the Board of Directors at their meeting held on 14.11.2011.					
	2. Company has treated loss amounting to Rs.4058 Lacs arisen on account of foreign exchange fluctuation as an exceptional item, as during the quarter the rupee saw a considerable downgrading of 9.4% against US Dollar. All Foreign Currency Monetary items have restated in conformity with the Accounting Standard (AS-11). There is no loss or gain which is of speculative nature.					
	3. The standalone unaudited financial results of the Company have been reviewed by the Statutory Auditors.					
	4. Figures for the prior period have been regrouped and/or rearranged wherever considered necessary.					
	5. The status of investor complaints for the quarter ended 30 <sup>th</sup> September, 2011: Complaints Pending at the beginning of the quarter-One; received during the quarter-Nil; disposal of complaints-One and Complaints lying un-resolved at the end of the quarter-Nil.					
	6. The standalone results are submitted with the Stock Exchanges as additional information with the consolidated results, as per the requirement of Clause 41 of the Listing Agreement. The Standalone financial results of the Company for the quarter ended 30 <sup>th</sup> September, 2011 are available on the BSE/NSE website. The Key Standalone financial information is given below:					
	Particulars	Quarter ended 30.09.2011 (Unaudited)	Quarter ended 30.09.2010 (Unaudited)	Half Year ended 30.09.2011 (Unaudited)	Half Year ended 30.09.2010 (Unaudited)	Financial Statement 31.03.2011 (Audited)
	Turnover	38872	40567	70762	72437	155592
	Profit Before Tax (PBT)	(2997)	5122	(63)	8032	16324
	Profit After Tax (PAT)	(2406)	3887	(65)	6227	11551

By Order of the Board  
For KRBL LIMITED

Sd/-

Anoop Kumar Gupta  
Joint Managing Director



Place: Delhi

Date: 14.11.2011



S. No.	Particulars	Quarter Ended 30.09.11 (Unaudited)	Corresponding Quarter Ended In Previous Year 30.09.10 (Unaudited)	Half Year ended 30.09.11 (Unaudited)	Corresponding Half Year ended in the previous year 30.09.10 (Unaudited)	Quarter ended 30.09.11 (Unaudited/ Consolidated)	Corresponding Quarter Ended In Previous Year 30.09.10 (Unaudited/ Consolidated)	Year to date figures for current period ended 30.09.11 (Unaudited/ Consolidated)	Corresponding Half Year ended in the previous year 30.09.10 (Unaudited/ Consolidated)	Twelve Months ended 31.03.11 (Audited)	Consolidated Financial Statement 31.03.11 (Audited)
(B)	<b>Secondary Segment</b>										
a)	<b>Agri</b>										
	India	19718	21198	32212	43931	19718	21198	32212	43931	87880	87880
	Rest of World	18032	18248	36231	26443	18032	18248	36231	26443	64540	64540
	<b>Sub-Total (a)</b>	<b>37750</b>	<b>39446</b>	<b>68443</b>	<b>70374</b>	<b>37750</b>	<b>39446</b>	<b>68443</b>	<b>70374</b>	<b>152420</b>	<b>152420</b>
b)	<b>Energy</b>										
	India	2180	1391	4135	2624	2180	1391	4135	2624	4470	4470
	Rest of World	---	---	---	---	---	---	---	---	---	---
	<b>Sub-Total (b)</b>	<b>2180</b>	<b>1391</b>	<b>4135</b>	<b>2624</b>	<b>2180</b>	<b>1391</b>	<b>4135</b>	<b>2624</b>	<b>4470</b>	<b>4470</b>
	<b>Total (a) + (b)</b>	<b>39930</b>	<b>40837</b>	<b>72578</b>	<b>72998</b>	<b>39930</b>	<b>40837</b>	<b>72578</b>	<b>72998</b>	<b>156890</b>	<b>156890</b>
	Less: Inter-Segment Revenue	1151	614	2045	1026	1151	614	2045	1026	2271	2271
	<b>NET SALES</b>	<b>38779</b>	<b>40223</b>	<b>70533</b>	<b>71972</b>	<b>38779</b>	<b>40223</b>	<b>70533</b>	<b>71972</b>	<b>154619</b>	<b>154619</b>





### Statement of Assets & Liabilities

Particulars	(Rs. in Lakhs)					
	As at 30.09.2011		As at 30.09.2010		As at 31.03.2011 (Audited / Standalone)	As at 31.03.2011 (Audited / Consolidated)
	Unaudited / Standalone	Unaudited / Consolidated	Unaudited / Standalone	Unaudited / Consolidated		
<b>SHAREHOLDERS' FUNDS:</b>						
(a) Capital	2435	2435	2435	2435	2435	2435
(b) Reserves and Surplus	58189	62847	53781	57574	58254	62260
(c) Minority Interest	---	88	---	88	---	88
<b>LOAN FUNDS</b>	65477	65477	44481	44481	90061	90061
<b>DEFERRED TAX LIABILITY</b>	1312	1312	1036	1036	1313	1313
<b>TOTAL</b>	<b>127413</b>	<b>132159</b>	<b>101733</b>	<b>105614</b>	<b>152063</b>	<b>156157</b>
<b>FIXED ASSETS</b>	42316	42758	38633	39078	40091	40550
<b>INVESTMENTS</b>	1203	776	726	297	1299	872
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>						
(a) Inventories	88559	88559	69250	69249	120850	120850
(b) Sundry Debtors	12220	12220	10361	10351	14800	14800
(c) Cash & Bank balances	1899	1932	2330	2340	515	532
(d) Loans and Advances	10754	15435	5787	9642	5886	9933
<b>Less: Current Liabilities and Provisions</b>						
(a) Liabilities	25129	25130	24823	24824	30016	30018
(b) Provisions	4408	4408	519	519	1362	1362
<b>MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)</b>	---	17	---	---	---	---
<b>PROFIT AND LOSS ACCOUNT</b>						
<b>TOTAL</b>	<b>127413</b>	<b>132159</b>	<b>101733</b>	<b>105614</b>	<b>152063</b>	<b>156157</b>