



SARTHAK INDUSTRIES LIMITED

302, Dev Krupa Building, 28, Raichur Street, MUMBAI - 09. INDIA
Tel.: 022-66102209. Fax: 022-23724718 E-mail : sarthakindustries@yahoo.in



(As ISO 9001 Company)

Segment wise Revenue, Results and Capital Employed As per Clause 41 of the Listing Agreement (for the quarter ended 30th September 2011)

PARTICULARS	(Rs. In Lacs)					
	Quarter Ended		Half Year Ended		15 Months Ended	Year Ended
	30.09.2011 (Un-Audited)	30.09.2010 (Un-Audited)	30.09.2011 (Un-Audited)	30.09.2010 (Un-Audited)	30.06.2011 (Un-Audited)	31.03.2010 (Audited)
1 Segment Revenue (Net sales/ Income)						
a. Cylinders business	550.65	537.20	1020.99	1111.84	2923.37	1730.11
b. Merchant Trading	0.00	0.00	826.69	0.00	4985.31	4056.47
c. Other Income	8.86	14.47	16.08	17.50	105.88	96.28
Net Sales / Income From Operations	559.51	551.67	1863.76	1129.34	8014.56	5882.86
2 Profit/(Loss) before Tax and Interest						
a. Cylinders business	33.89	35.84	67.25	64.69	130.67	210.32
b. Merchant Trading	0.00	0.00	2.30	0.00	-3.06	-116.16
c. Other Income	0.26	9.91	1.16	11.15	45.55	32.88
Total	34.15	45.75	70.71	75.84	173.16	127.04
LESS :						
i) Interest	5.20	7.50	16.87	13.95	47.51	33.16
ii) Other unallocable expenditure net of unallocated income						
Total Profit before Tax	28.95	38.25	53.84	61.89	125.65	93.88
3 Capital Employed						
a. Cylinders business	304.68	304.68	304.68	304.68	304.68	304.68
b. Merchant Trading	520.42	520.42	520.42	520.42	520.42	520.42
c. Other Unallocable amount	625.56	625.56	625.56	625.56	625.56	625.56
Total	1450.66	1450.66	1450.66	1450.66	1450.66	1450.66

Dated: 9th November, 2011
Place: Indore

For & on Behalf of Board of Directors


Director



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Un-Audited Financial Results (Provisional) for the Quarter ended 30th September 2011

Sr. No.	Particulars	(Rs. In Lacs)					
		QUARTER ENDED		HALF YEAR ENDED		15 MONTHS ENDED	YEAR ENDED
		30.09.2011 (Un-Audited)	30.09.2010 (Un-Audited)	30.09.2011 (Un-Audited)	30.09.2010 (Un-Audited)	30.06.2011 (Un-Audited)	31.03.2010 (Audited)
1	Net Sales/Income From Operations	550.65	537.20	1847.68	1111.84	7908.68	5760.44
2	Other Income	8.87	14.47	16.08	17.50	105.86	122.42
3	Total Expenditure						
a)	(Increase)/Decrease in Stock in Trade	33.52	21.87	804.16	67.96	62.95	(137.66)
b)	Purchase & Consumption of Materials	391.12	374.73	784.84	773.27	7179.24	5507.82
c)	Staff Cost	42.07	36.99	77.68	66.43	196.81	121.88
d)	Other Expenditure	47.55	62.59	105.19	129.53	352.88	246.65
	Total (a) to(d)	514.26	496.18	1771.87	1037.19	7791.88	5738.69
4	Interest	5.20	7.50	16.87	13.95	47.51	33.16
5	Gross Profit(+)/Loss(-) after interest but before Depreciation and Taxation	40.06	47.99	75.02	78.20	175.17	111.01
6	Depreciation	11.11	9.74	21.18	16.31	49.52	17.13
7	Profit Before Tax	28.95	38.25	53.84	61.89	125.65	93.88
	Provision for Taxation:						
	Current Tax	(9.55)	(12.61)	(18.34)	(20.41)	(40.97)	(18.00)
	Deferred Tax	1.23	(4.89)	2.22	(4.50)	(0.79)	2.24
9	Net Profit(+)/Loss (-)	20.63	20.75	37.72	36.98	83.89	78.12
10	Paid Up Equity Share Capital	556.89	556.89	556.89	556.89	556.89	556.89
11	Reserves Exc.Revaluation Reserve (As per Balance Sheet of Previous Accounting Year)						
12	Basic & Diluted EPS for the period (Quarter not annualized)	0.37	0.37	0.68	0.66	1.51	1.40
13	Aggregate of Non Promoters Shareholding:						
-	No. of Equity Shares	2780550	2780550	2780550	2780550	2780550	2780550
-	Percentage of Shareholding	49.93	49.93	49.93	49.93	49.93	49.93
14	Promoters and promoter group Shareholding						
a)	Pledged/Encumbered						
-	Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
-	Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
-	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
b)	Non-encumbered					0.00	0.00
-	Number of Shares	2788300	2788300	2788300	2788300	2788300	2788300
-	Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
-	Percentage of shares (as a % of the total share capital of the company)	50.07	50.07	50.07	50.07	50.07	50.07

- Note: 1 The above results were reviewed by the Audit Committee and taken on records at the meeting of the Board of Directors of the Company held on 9th November, 2011.
- 2 The unaudited accounts for the quarter ended 30th September 2011 are subject to limited review by the auditors
- 3 No Investors complaint was received during the quarter.
- 4 Previous period/year figures have been regrouped/recasted wherever necessary.
- 5 The Company has extended financial year to 15 months. Accordingly, the financial year which commenced on 1st April 2010 have duration of 15 months and it now ended on 30th June 2011.
- 6 The Board of Directors of the Company has, on October 15, 2010, approved the Scheme of Amalgamation of Gloryshine Property Developers Private Limited with Sarthak Industries Limited and their respective shareholders under Sections 391 to 394 and other applicable provisions of the Companies Act, 1956. The Scheme is to be operative from April 01, 2010 being the appointed date. The same has been approved by the equity shareholders of the respective companies and is pending for the appropriate Orders of the Hon'ble Bombay High Court. Hence, no effect of the Scheme has been given in the un-audited Financial Results of the Company for the Quarter ended 30th September 2011.

Dated: 9th November, 2011
Place: Indore

For & on Behalf of Board of Directors

Director