

## THIRUMALAI CHEMICALS LIMITED

REGD OFFICE : THIRUMALAI HOUSE, PLOT NO.101/102,SION MATUNGA ESTATE,ROAD NO 29,SION ( EAST), MUMBAI 400 022  
UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2011

₹ IN LAKHS

SR. NO.	DESCRIPTION	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
01	a) Net Sales / income from Operations	20,431	20,672	34,712	40,070	76,707
	b) Wind Mill Income	119	81	145	130	146
	c) Other Operating Income	71	53	125	107	212
	<b>TOTAL INCOME</b>	<b>20,621</b>	<b>20,806</b>	<b>34,982</b>	<b>40,307</b>	<b>77,065</b>
02	<b>EXPENDITURE</b>					
	a) (Increase) / Decrease in stock in trade	2,252	1,309	(66)	629	91
	b) Consumption of Raw material	13,287	13,651	25,078	28,505	55,265
	c) Purchase Trading	1,575	1,799	2,441	3,279	5,529
	d) Employee cost	472	372	866	738	1,477
	e) Depreciation	347	332	713	676	1,339
	f) Other Expenditure	2,184	2,241	4,836	4,641	9,507
	<b>TOTAL EXPENDITURE</b>	<b>20,117</b>	<b>19,704</b>	<b>33,868</b>	<b>38,468</b>	<b>73,208</b>
03	Profit from Operations before Other Incomes, Interest and Exceptional Items	504	1,102	1,114	1,839	3,857
04	Other Income	398	111	505	455	530
05	Profit before Interest and Exceptional Items	902	1,213	1,619	2,294	4,387
06	Interest	818	455	1,323	845	1,751
07	Profit after interest but before Exceptional Items	84	758	296	1,449	2,636
08	Exceptional Items	-	-	-	-	-
09	Profit from Ordinary Activities before tax	84	758	296	1,449	2,636
10	Tax Expense	(9)	(673)	(66)	(444)	739
11	Prior Year Adjustments	-	0	-	21	(42)
12	Net Profit from Ordinary Activities after Tax	75	1,431	230	1,872	1,855
13	Extraordinary Items ( net of tax expenses )	-	-	-	-	-
14	Net Profit for the period	75	1,431	230	1,872	1,855
15	Paid-up Equity Share Capital { Face value per share ₹ 10 }	1,024	1,024	1,024	1,024	1,024
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	9,516
17	Earning Per Shares ( EPS ) ₹					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.73	13.97	2.24	18.28	18.12
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.73	13.97	2.24	9.61	18.12
18	Public shareholding					
	- Number of Shares	5,107,225	4,905,311	5,107,225	4,905,311	5,107,225
	- Percentage of shareholding	49.88	47.91	49.88	47.91	49.88
19	Promoters and promoter group Shareholding					
	a) Pledge / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares ( as a % of the total share capital of the Company )	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non - encumbered					
	- Number of shares	5,131,587	5,333,501	5,131,587	5,333,501	5,131,587
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group	100	100	100	100	100
	- Percentage of Shares ( as a % of the total share capital of the Company )	50.12	52.09	50.12	52.09	50.12

- i) The results for the quarter and half year ended 30th September, 2011 have been reviewed by the Audit Committee at their meeting. The Board of Directors at its meeting held on 3rd November, 2011 approved the above results.
- ii) The Company has chosen the option of publishing Standalone results on a quarterly basis.
- iii) The Company has an exposure of ₹ 4,073 lakhs, in Optimistic Organic Sdn. Bhd. on account of assumptions of advances and other amounts due to the company for TCL Industries (Malaysia) Sdn.Bhd (under liquidation). The Company is confident of receiving the same.
- iv) In terms Clause 41 of the Listing Agreement, details of number of investor complaints for the Quarter ended 30th Sept. 2011: Opening NIL, Received 7, Disposed 7, Pending NIL.
- v) The Auditors have carried out "Limited Review" of the above results.
- vi) Previous period figures have been regrouped wherever necessary.

BY ORDER OF THE BOARD  
FOR THIRUMALAI CHEMICALS LIMITED

R. PARTHASARATHY  
MANAGING DIRECTOR

PLACE : Mumbai  
DATE : 3rd November, 2011

## THIRUMALAI CHEMICALS LIMITED

REGD OFFICE : THIRUMALAI HOUSE, PLOT NO.101/102,SION MATUNGA ESTATE,ROAD NO 29,SION ( EAST), MUMBAI 4000 022  
 SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND HALF YEAR ENDED 30.09.2011

₹ IN LAKHS

SR. NO.	DESCRIPTION	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
01	SEGMENT REVENUE					76,919
	Chemical products and its Intermediaries	20,502	20,725	34,837	40,177	146
	Power generation (Windmill)	119	81	145	130	
	SALES/INCOME FROM OPERATIONS	20,621	20,806	34,982	40,307	77,065
02	SEGMENT RESULTS					4,329
	Chemical products and its Intermediaries	720	1,012	1,710	1,808	(65)
	Power generation (Windmill)	71	30	49	16	124
	Unallocated / Corporate	111	171	125	470	4,387
	Total	902	1,213	1,883	2,294	(1,751)
	Less : Interest	(816)	(455)	(1,587)	(845)	-
	Other unallocable expenditure net off unallocable income					
	TOTAL PROFIT BEFORE TAX	84	758	296	1,449	2,636
03	CAPITAL EMPLOYED					27,000
	Chemical products and its Intermediaries	26,194	28,305	26,194	28,305	1,240
	Power generation (Windmill)	1,154	1,378	1,154	1,378	(17,711)
	Unallocated / Corporate	(16,578)	(20,014)	(16,578)	(20,014)	10,541
	TOTAL CAPITAL EMPLOYED IN THE COMPANY	10,770	9,669	10,770	9,669	

BY ORDER OF THE BOARD  
 FOR THIRUMALAI CHEMICALS LIMITED

*R. Parthasarathi*  
 R. PARTHASARATHI  
 MANAGING DIRECTOR

PLACE : Mumbai  
 DATE : 3rd November, 2011