

VISAGAR POLYTEX LIMITED

Regd Office : 907-908, Dev Plaza, 9th Floor, Opp. Andheri Fire Station, S V Road, Andheri - West, Mumbai - 400 058.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2011

Sl. No.	Particulars	Rs. In Lacs		
		QUARTER ENDED (unaudited)		Year ended (Audited)
		30.09.2011	30.09.2010	30.06.2011
1	(a) Net Sales/Income From operations	1,267.68	1,101.10	5,422.22
	(b) Other operating Income	-	-	-
	(c) Closing Stock	-	-	-
	Total Income	1,267.68	1,101.10	5,422.22
2	Expenditure			
	(a) Increase/Decrease in stock in trade and work in progress	46.77	112.75	105.29
	(b) Consumption of Raw materials	-	-	-
	(c) Purchase of Traded goods	1,125.00	907.59	4,830.98
	(d) Employees Cost	15.82	20.56	65.95
	(e) Depreciation	-	8.58	13.37
	(f) Power & fuel	-	-	-
	(g) Other Expenditure	52.13	37.66	261.18
	Total	1,239.72	1,087.14	5,276.77
3	Profit from Operation before Other income, Interest & Exceptional Items (1-2)	27.96	13.96	145.45
4	Other Income	-	(2.21)	3.29
5	Profit before Interest & Exceptional Items (3+4)	27.96	11.75	148.74
6	Interest	9.57	11.97	34.56
7	Profit After Interest but before Exceptional Items (5-6)	18.39	(0.22)	114.18
8	Exceptional Items	-	-	-
9	Profit (+) / Loss (-) from ordinary Activities before tax (7+8)	18.39	(0.22)	114.18
10	Tax Expenses			
	a) Current Tax	-	18.00	20.00
	b) Fringe Benefit Tax	-	-	-
	c) Defferd Tax	-	-	-
	Total	-	18.00	20.00
11	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)	18.39	(18.22)	94.18
12	Extraordinary Item (net of tax expenses)	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	18.39	(18.22)	94.18
14	Paid -up Equity Share capital (Rs. 1/-per share)	160.00	80.00	160.00
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-
16	Earning per share (EPS)	-	-	-
17	Public Shareholding -No. of shares (Lacs)	74.79	37.40	74.79
	-Percentage of shareholding	46.74	46.74	46.74
18	Promoters and Promoter Group Shareholding			
	a) Pledge/ Encumbered			
	-Number of shares (Lacs)	-	-	-
	- Percentage of shares (as a % the total share capital of the company)	-	-	-
	- Percentage of shares (as a % the total share capital of the company)	-	-	-
	b) Non-encumberd			
	-Number of shares (Lacs)	85.21	42.60	85.21
	-Percentage of shares (as a % of the total shareholding of the Promotor & promotor Group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.26	53.26	53.26
<p>Note:</p> <p>1. These results were taken on record by the Board of Directors in its meeting held on 31st October, 2011 and review by the Audit Committee of the Company.</p> <p>2. There was no complaints received during the Quarter ended 30.09.2011</p> <p>3. Previous figures have been regrouped/rearranged, wherever necessary.</p> <p>Place : Mumbai Date : 31.10.2011</p>				