Jaipan®

JAIPAN INDUSTRIES LIMITED



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2011.

| SR. No | PARTICULARS (a) Net Sales/Income From Operations | QUARTER ENDED (Un-Audited) | | Rs. In Lace |
|--------|---|-------------------------------|------------|-------------|
| 1 | | 30.09.2011 | 30.09.2010 | (Audited) |
| | (b) Other Operating Income | 730.08 | 779.36 | 31.03.201 |
| | (c) Closing Stock | 0.00 | 770.50 | 2696.6 |
| | Total income | 1 | ٦ | |
| 2 | Expenditure | 730.08 | 779.36 | 529.9 |
| | (a) Increase/Decrease in stock in trade |] | 1 7 3.30 | 3226.5 |
| | (a) Increase/Decrease in stock in trade and work in progress (b) Consumption of Raw Materials | J. J. | ľ | |
| | (c) Purchase of Traded Goods | 535,36 | 568.8 | 312.36 |
| | (d) Employee Cost | | 300.0 | 720.71 |
| | (e) Depreciation | 15.73 | 33.1 | 1613.73 |
| | (f) Power & Fuel | 18.16 | | 113.6 |
| | (g) Other Expenditure | 4.34 | 6.4 | 47.49 |
| | Total | 136.10 | 9.7 | 17.89 |
| 3 | | 709.69 | 152.5 | 339.14 |
| • | Profit from Operation before Other Income, Interest | 20.39 | 770.5 | 3164.92 |
| 4 | & Exceptional Items (1-2) Other Income | 20.39 | 8.86 | 61.66 |
| 5 | Profit hefers late as a | 0.80 | | |
| 6 | Profit before Interest & Exceptional Items (3+4) | | 1.47 | 17.55 |
| 7 | 1 | 21.19 | 10.33 | 79.21 |
| 8 | Profit after Interest but before Exceptional Items (5-6) | 15.75 | 4.70 | 55.05 |
| 9 | | 5.44 | 5.63 | 24.16 |
| _ | Profit (+)/ Loss (-) from ordinary activities before tax (7+8) Tax Expenses | 1 | 1 | |
| 10 | | 5.44 | 5.63 | 24.16 |
| | a) Current Tax | } | | |
| | b) Deffered Tax | 0.00 | 0.00 | 7.45 |
| . 1 | Total | 1 | | 7.79 |
| 1 | Profit (+)/ Loss (-) from ordinary activities after tax (9-10) | 0.00 | 0.00 | 7.45 |
| | | 5.44 | 5.63 | 16.71 |
| 13 N | Net Profit (+)/ Loss (-) for the period (11-12) | } | 3134 | 10.71 |
| | | 5.44 | 5.63 | 40.74 |
| ш | Paid-up Equity Share Capital (Rs. 10/- per share) | | | 16.71 |
| | Cocive excluding Revaluation Docomic | 609.98 | 609.98 | 609.98 |
| | | J | -00.00 | 009.98 |
| 6 | arning per share (EPS) | | 1 | 1 |
| 7 F | Public Shareholding - No. of shares | 0.09 | 0.09 | |
| | - Percentage of sharehall | 3,903,148 | 4,050,648 | 0.27 |
| 3 F | Promoters and Promoter Group Shareholding | 63.99 | 66.41 | 4,050,648 |
| a |) Pledge/ Encumbered | | 00.411 | 66.41 |
| ł | - Number of shares | ļ | 1 | i i |
| | - Percentage of shares /on - of | 50,000 | 50,000 | |
| ŀ | Percentage of shares (as a % of the total shareholding of the promoter & promoter Group) | 2.28 | | 50,000 |
| - 1 | | -:0 | 2.44 | 2.44 |
| - 1 | - Percentage of shares (as a % of the total share capital of the company) | 0.82 | 0.00 | •] |
| bi | Non- Encumbered | 0.02 | 0.82 | 0.82 |
| ردا | Number of shares | 1 | ļ | |
| - | Porcente | 2,146,692 | 4 000 | ļ |
| - 1 | - Percentage of shares (as a % of the total shareholding of | | 1,999,192 | 1,999,192 |
| | | 97.56 | 97.56 | 97.56 |
| | Danas d | | | 07.00 |
| | Percentage of shares (as a % of the total share capital of the company) | 35.2 | 32,77 | 07.00 |

Note :-

- 1. These result were taken on record by the board of the Directors in its meeting held on 30th September,2010 and revieved by the Audit Committee of the Company
- 2. There was no complaints during the quarter ended 30.09.2011
- 3. The Company does not have more than one reportable segment hence segmentwise reporting is not required

Place :- Mumbai, Date :- 31/10/2011

For Jaipan Industries Limited

(J.N. Agarwal) Managing Director