

ADDI INDUSTRIES LIMITED

A-106, SECTOR IV, NOIDA - 201301

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2010

PARTICULARS	QUARTER ENDED	QUARTER ENDED	YEAR TO DATE FIGURES FOR CURRENT PERIOD	YEAR TO DATE FIGURES FOR PREVIOUS PERIOD
	31-12-2010	31-12-2009	31-12-2010	31-12-2009
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED
1. (a) Net Sales/Income from Operations	794.32	555.66	1,751.04	1,352.52
(b) Other Operating Income	50.22	44.55	131.91	104.25
(c) Excess Prov. for Dep. Written back	-	19.16	-	119.16
Total Income (a+b+c)	845.14	619.37	1,882.95	1,575.93
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	(211.58)	(79.19)	(563.01)	(57.50)
b. Consumption of raw materials & other manufacturing expenses	505.86	611.87	1,646.90	1,321.62
c. Purchase of traded goods	9.22	-	10.84	0.26
d. Employees cost	59.54	48.65	191.28	154.52
e. Depreciation	22.23	22.47	88.55	72.74
f. Other expenditure	135.54	110.31	314.75	211.84
g. Total	820.90	614.11	1,867.42	1,568.77
3. Profit from Operations before Other income, Interest Exceptional items and Taxes (1-2)	24.24	5.26	15.53	10.71
4. Other Income	4.45	8.00	34.11	23.77
5. Profit before Interest, Exceptional items & Taxes (3+4)	28.67	13.26	51.64	34.48
6. Interest	16.23	18.55	47.27	31.22
7. Profit after interest but before Exceptional items (5-6)	11.04	2.71	4.37	3.26
8. Exceptional items	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	11.04	2.71	4.37	3.26
10. Tax Expenses				
- Current Tax	-	-	-	-
- Deferred Tax	0.13	7.55	(6.74)	(1.62)
- Income tax paid for earlier years	-	-	(35.44)	(50)
11. Net profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	11.21	(4.84)	49.55	0.64
12. Extraordinary item (net of tax expenses Rs.)	-	-	-	-
13. Net profit(+) / Loss (-) for the period (11-12)	11.21	(4.84)	49.55	0.64
14. Paid-up equity share capital of the Face Value of Rs.5/-	540.00	540.00	540.00	540.00
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16. Earnings per share (EPS) (Rs.) (not annualized)				
a) Basic and diluted EPS before Extraordinary items	0.11	(0.04)	0.46	0.10
b) Basic and diluted EPS after Extraordinary items	0.11	(0.04)	0.45	0.09
17. Public shareholding				
- Number of shares	2,778,369	3,211,792	2,778,369	5,091,360
- Percentage of shareholding	25.73	29.75	25.73	49.13
18. Promoters and promoter group shareholding				
a) Pledged/Encumbered	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of shares	8,018,176	7,584,782	8,018,175	7,841,781
- Percentage of shareholding (% of total shareholding of Promoter & Promoter group)	100	100	100	100
- Percentage of shareholding (% of total share capital of the company)	74.27	70.25	74.27	50.87

Notes :

- The above financial results were approved by Audit Committee and have been taken on record by the Board of Directors in their meeting held on February 14, 2011.
- The Statutory Auditors have carried out a "Limited Review" of the financial results for the quarter ended December 31, 2010.
- There is no segment reporting since the Company is manufacturing one product only.
- Aun Tairab Pvt. Ltd., wholly owned subsidiary of the Company, has not done any business during the period under report. The interest accrued of Rs. 1.87 Lacs (Previous period Rs. 0.48 Lacs) & expenditure incurred of Ru Nil (Previous period Rs. 0.04 Lacs) have not been included in above results.
- Provision for employees retirement benefits has been made on the companies estimated basis. Figures according to AS-15 "Employee Benefits" will be provided in the books at the time of audited financial statements.
- Figures for the prior period have been regrouped and / or rearranged wherever considered necessary.
- Number of investors complaints received and disposed off during the quarter ended 31st December, 2010
 - (i) Beginning of the quarter - Nil
 - (ii) Received during the quarter - Nil
 - (iii) Disposed off during the quarter - Nil
 - (iv) Lying unresolved at the end of the quarter - Nil.

By Order of the Board

C. L. JAIN
Chairman cum Mg. Director

Place: Noida
Date: February 14, 2011