

K G DENIM LIMITED.

Regd. Office: Then Thirumalai, Coimbatore - 641 302

Un Audited Standalone Financial Results for the Quarter & 9 Months Ended 31st December 2010

(Rs.Lakhs)

No.	Particulars	Un Audited				Audited
		Quarter Ended		9 Months Ended		Year Ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1	(a) Net Sales/Income from Operations	9084	6730	24060	19490	25850
	(b) Other Operating Income	455	310	1296	636	1104
	(c) Total (a+b)	9539	7040	25346	20126	26954
2	Expenditure					
	(a) Increase/Decrease in stock in Trade and work in progress	-70	500	672	895	557
	(b) Consumption of Raw Materials	4082	2830	10900	8732	11950
	(c) Purchase of traded goods	1517	619	2870	1518	2404
	(d) Employee cost	363	345	1065	1016	1340
	(e) Power & Fuel	889	578	2227	1670	2087
	(f) Stores & Chemicals	1123	820	3299	2643	3836
	(g) Depreciation / Impairment	337	345	1014	1011	1290
	(h) Other Expenditure	508	385	1448	1231	1801
	(i) Total	8746	6422	23495	18716	25245
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	793	618	1851	1410	1708
4	Other Income	0	0	0	0	135
5	Profit before Interest & Exceptional Items (3+4)	793	618	1851	1410	1844
6	Interest & Finance Cost (Net)	384	406	1186	1287	1633
7	Loss / Gain on Variation in Foreign Exchange Rate (Net)	4	0	7	98	101
8	Profit after Interest but before Exceptional Items (5-6-7)	405	212	658	26	110
9	Exceptional Items	0	0	0	0	0
10	Profit (+) / Loss (-) from Ordinary Activities before tax (8+9)	405	212	658	26	110
11	Tax Expenses					
	Current Tax	90	0	128	0	14
	MAT Credit Entitlement	-90	0	-128	0	-14
	Deferred Tax	131	64	204	2	-25
	Prior Year Taxes	0	0	0	0	102
12	Net Profit (+) / Loss (-) from Ordinary Activities after tax (10-11)	274	148	454	23	33
13	Extraordinary Items (Net)	-6	0	-12	7	16
14	Net Profit (+) / Loss (-) for the Period (12-13)	280	148	466	18	17
15	Paid-up Equity Share Capital (Face value of Rs.10/- each)	2567	2567	2567	2567	2567
16	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					1702
17	Earnings Per Share (EPS) - Basic & Diluted					
	a. Before Extraordinary Items - (Not Annualized)	1.07	0.58	1.77	0.09	0.13
	Earnings Per Share (EPS) - Basic & Diluted					
	b. After Extraordinary items - (Not Annualized)	1.09	0.58	1.82	0.06	0.07
18	Public Shareholding					
	No of Shares	10988602	10988602	10988602	10988602	10988602
	Percentage of Shareholding	42.83%	42.83%	42.83%	42.83%	42.83%
19	Promoters & Promoter Group Shareholding					
	a) Pledged / Encumbered					
	No of Shares	2000000	2000000	2000000	2000000	2000000
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	13.64%	13.64%	13.64%	13.64%	13.64%
	Percentage of Shares (as % of the total share capital of the Company)	7.80%	7.80%	7.80%	7.80%	7.80%
	b) Non-encumbered					
	Number of Shares	12665303	12665303	12665303	12665303	12665303
	Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	86.36%	86.36%	86.36%	86.36%	86.36%
	Percentage of Shares (as % of the total share capital of the Company)	49.38%	49.38%	49.38%	49.38%	49.38%

- The above Unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2011
- The Auditors of the Company have carried out a Limited Review of the aforesaid financial results for the Quarter / Nine months ended 31.12.2010 in term of Clause 41 of the Listing Agreement with Stock Exchange.
- Information on Investor Complaints pursuant to clause 41 of the listing agreement for the Quarter ended 31 st December 2010 - Opening Balance - Nil, Additions - 3 Disposals - 3, Closing Balance - Nil
- Figures of the previous year / quarter / nine months have been regrouped / re arranged wherever necessary.
- The manufacture and sales of FABRICS and APPARELS in which the company is mainly engaged, considering the nature of the business, is only a single reportable segment as TEXTILES.

By order of the Board


 KG BAALAKRISHNAN
 Executive Chairman

 Coimbatore
 Dated :- 14 th February ,2011