

**KAUSHALYA INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED**  
**Regd. Office: HB-170, Sector – III, Salt Lake, Kolkata- 700 106**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>st</sup> DECEMBER, 2010**

(Rs. In Lacs)

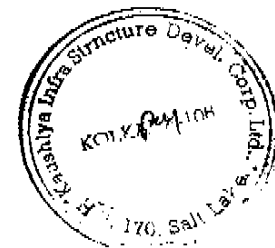
SL. NO	PARTICULARS	UNAUDITED				AUDITED
		QUARTER ENDED 31.12.2010	QUARTER ENDED 31.12.2009	NINE MONTHS ENDED 31.12.2010	NINE MONTHS ENDED 31.12.2009	YEAR ENDED 31.03.2010
1	(a)Net Sales/Income from Operations	2383.92	1425.61	5037.51	4858.05	8303.30
	- Income from Works contract	2382.86	1424.26	5034.78	4853.81	8297.93
	- Income from Hotel	1.06	1.35	2.73	4.24	5.37
	(b)Other Operating Income	—	—	—	—	—
2	<b>Expenditure</b>					
	a. Increase/decrease in stock in trade and work in progress	(0.14)	—	(1.14)	18.55	18.55
	b. Consumption of raw materials	92.30	244.33	916.24	1048.62	1575.51
	c. Employees cost	28.91	22.52	86.78	86.12	107.21
	d. Depreciation	11.04	11.59	34.08	34.76	46.36
	e. Subcontractors Charges	1866.67	712.54	2701.90	2162.40	4477.22
	f. Other Direct overheads	124.18	216.50	630.39	981.80	1214.52
	g. Other expenditure	52.91	70.31	160.76	135.79	191.52
	<b>h. Total</b>	<b>2175.87</b>	<b>1277.79</b>	<b>4529.01</b>	<b>4468.04</b>	<b>7630.89</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	208.05	147.82	508.50	390.01	672.41
4	<b>Other Income</b>	18.68	1.20	25.97	33.46	51.29
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	226.73	149.02	534.47	423.47	723.70
6	<b>Interest</b>	126.69	66.74	329.84	208.04	292.43
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	100.04	82.28	204.63	215.43	431.27
8	<b>Exceptional Items</b>	—	—	—	—	—
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	100.04	82.28	204.63	215.43	431.27
10	<b>Tax expense</b>	33.23	37.88	67.98	78.29	142.05
11	<b>Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	66.81	44.40	136.65	137.14	289.22



# KAUSHALYA

INFRASTRUCTURE DEVELOPMENT CORPORATION  
An ISO 9001-2008 Company

12	Extraordinary Item (net of tax expense Rs.....)	---	---	---	---	---
13	Net Profit ( )/Loss(-) for the period (11-12)	66.81	44.40	136.65	137.14	289.22
14	Paid-up equity share capital (of Rs. 10 each)	1960.56	1960.56	1960.56	1960.56	1960.56
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	---	6385.84
16	Earnings Per Share (EPS) (a) Basic and diluted (Rs.) (weighted) EPS for the period, year to date and for the previous year (not to be annualized)	0.34	0.23	0.70	0.70	1.48
17	Public shareholding - Number of shares - Percentage of shareholding	9500000 48.45%	9500000 48.45%	9500000 48.45%	9500000 48.45%	9500000 48.45%
18	Promoters and promoter group a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
	b) Non-encumbered					
	- Number of shares	10105630	10105630	10105630	10105630	10105630
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	51.55	51.55	51.55	51.55	51.55



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rs. In Lacs)

SL NO	PARTICULARS	UNAUDITED				AUDITED YEAR ENDED
		QUARTER ENDED		NINE MONTHS ENDED		
		31.12.10	31.12.09	31.12.10	31.12.09	
1	Net Income from each Segment					
	a) Construction	2382.86	1424.26	5034.78	4853.81	8297.93
	b) Hotel	1.06	1.35	2.73	4.24	5.37
	<b>Total</b>	<b>2383.92</b>	<b>1425.61</b>	<b>5037.51</b>	<b>4858.05</b>	<b>8303.30</b>
2	Segment Results Profit before tax and interest.-					
	a) Construction	225.67	147.67	531.74	419.23	718.33
	b) Hotel	1.06	1.35	2.73	4.24	5.37
	<b>Total</b>	<b>226.73</b>	<b>149.02</b>	<b>534.47</b>	<b>423.47</b>	<b>723.70</b>
	Less : Interest	126.69	66.74	329.84	208.04	292.43
	<b>Total Profit before Tax</b>	<b>100.04</b>	<b>82.28</b>	<b>204.63</b>	<b>215.43</b>	<b>431.27</b>
3	Capital Employed (Segment Assets – Segment Liabilities)					
	a) Construction	8930.63	8214.94	8930.63	8214.94	8346.37
	b) Hotel	36.78	37.54	36.78	37.54	37.52
	<b>Total</b>	<b>8967.41</b>	<b>8252.48</b>	<b>8967.41</b>	<b>8252.48</b>	<b>8383.89</b>

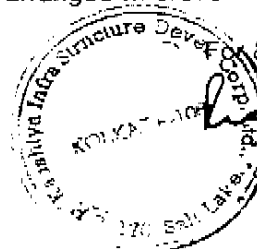
**NOTES:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14<sup>th</sup> February, 2011.
- The above results are Limited Reviewed by the Auditors of the Company.
- INVESTORS GRIEVANCE REPORT**

No. of Investor Grievances Pending at the beginning	No. of Investor Grievances replied /resolved during the quarter	No. of Investor Grievances Pending at the end of the quarter
NIL	NIL	NIL

- Previous years figure have been re-grouped / re- arranged wherever necessary.

Place: Kolkata  
Date: 14.02.2011



& on behalf of the Board  
*Prashant Mehra*  
Prashant Mehra  
Managing Director