



Khaitan (India) Limited

Regd. Office: 46-C, J.L. Nehru Road, Kolkata - 700 071.

UN AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2010

Sl. No.	Particulars	(Rs/Lacs)				
		Quarter ended		9 Months ended		Year ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1	Net Sales/Income from operations					Audited
2	Other Income	517	838	1,013	1,246	1,771
3	Total Income (1+2)	518	846	1,030	1,269	51
4	Expenditure					
	a. Increase /decrease in stock in trade and work in progress					
	b. Consumption of raw materials	(300)	(390)	(291)	(330)	(12)
	c. Purchase of traded goods	550	660	550	660	698
	d. Employee Cost	-	-	-	-	-
	e. Depreciation	66	58	171	162	235
	f. Other Expenditure	34	39	106	119	159
	g. Total	173	224	476	425	661
5	Interest	523	591	1,012	1,036	1,741
6	Exceptional items	122	89	355	273	398
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)	(127)	166	(337)	(40)	(317)
8	Tax Expense					
9	Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)	(127)	166	(337)	(40)	(317)
10	Extraordinary Items (Prior Period Expenses)					
11	Net Profit(+)/Loss (-) for the period (9-10)	(127)	166	(337)	(40)	(317)
12	Paid up Equity share capital (Face Value of Rs 10/- Each)	(127)	166	(337)	(40)	(348)
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	475	475	475	475	475
14	Earnings Per Share (EPS)					1,905
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(2.67)	3.49	(7.09)	(0.84)	(7.33)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(2.67)	3.49	(7.09)	(0.84)	(7.33)
15	Public shareholding					
	- Number of shares	2,301,650	2,301,650	2,301,650	2,301,650	2,301,650
	- Percentage of shareholding	48.46%	48.46%	48.46%	48.46%	48.46%
16	Promoter and promoter group shareholding					
	a) Pledged/ Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of Total sharecapital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	Number of Shares	2,448,350	2,448,350	2,448,350	2,448,350	2,448,350
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of Total sharecapital of the Company)	51.54%	51.54%	51.54%	51.54%	51.54%

REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	(Rs/Lacs)				
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1	Segment Revenue (Sales & Operating Income)					
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	104	116	392	322	470
	b. Sugar Manufacturing	231	365	409	544	762
	c. Sugarcane Cultivation/Other Agricultural Operations	182	357	212	380	539
	Net Sales/Income From Operations	517	838	1,013	1,246	1,771
2	Segment Results (Profit/(Loss) Before tax and Interest]					
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	70	108	286	263	296
	b. Sugar Manufacturing	(130)	(73)	(335)	(259)	(435)
	c. Sugarcane Cultivation/Other Agricultural Operations	67	227	96	249	252
	d. Unallocated	-	-	-	-	-
	Total	7	262	47	253	113
	i) Interest	(122)	(89)	(355)	(273)	(398)
	ii) Other un-allocable Expenditure (Net of un-allocable income)	(12)	(7)	(29)	(20)	(32)
	iii) Un-allocable income	-	-	-	-	-
	Total Profit/(Loss) Before Tax	(127)	166	(337)	(40)	(317)
3	Capital Employed (Segment Assets less Segment Liabilities)					
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	(2,074)	(1,757)	(2,074)	(1,757)	(1,787)
	b. Sugar Manufacturing	634	1,095	634	1,095	812
	c. Sugarcane Cultivation/Other Agricultural Operations	1,120	1,081	1,120	1,081	1,092
	d. Unallocable Corporate Assets less Corporate Liabilities	1,934	1,942	1,934	1,942	1,938
	Total	1,614	2,361	1,614	2,361	2,055

Notes:

- Segment Revenue, Results and Capital Employed figures represent amount identifiable to each segment. Unallocable corporate Assets mainly relates to Investments.
- The Company has not made provision as per AS 15 for accruing Gratuity and Leave Encashment in respect of Sugar and Agriculture Division amounting to Rs. 72.41 lacs in its Financial Statement for the year ended 31st March 2010 which has been qualified by the Auditors' in their report and for the current period also
- Deferred Tax Assets/Liability on account of timing difference will be computed at the end of the financial year.
- No investors complaints were received during the quarter. No complaint was pending at the beginning/end of the quarter.
- The Statutory Auditors have carried out a limited review report of the above results.
- The above results were taken on record by the Board of Directors at its meeting held on 12th February, 2011.

By Order of the Board

(SUNIL K KHAITAN)

KOLKATA - 700 071.
12th February, 2011

