

A. Un-Audited Financial Results(Provisional) for the Quarter and Nine Month ended 31st December,2010

(Rs. in Lacs)

Sr. No.	Particulars	Unaudited				Audited
		Quarter ended		Nine Month Ended		Year Ended
		3 months ended 31.12.2010	Corresponding 3 months ended in the previous year 31.12.2009	Year to Date figures for Current period ended 31.12.2010	Year to date figures for the previous year ended 31.12.2009	Previous accounting year ended 31.03.10
		3455.29	3028.37	9875.29	8594.22	11229.22
1	Sales/Income from operation	2.25	8.60	11.92	18.64	46.60
2	Other Income	3457.54	3036.97	9887.21	8612.86	11275.82
3	Total Income					
4	Expenditure					
	(a) Increase / decrease in stock in trade & work in progress	(430.48)	(224.93)	(199.47)	(406.82)	(741.90)
	(b) Consumption of raw materials	2810.30	2308.91	7276.27	6463.75	8835.90
	(c) Employees Cost	142.79	109.57	384.81	306.08	427.37
	(d) Depreciation	93.05	73.50	241.50	210.15	297.12
	(e) Other expenditure	592.01	553.99	1471.38	1417.73	1664.84
	(f) Total	3207.67	2821.04	9174.47	7990.89	10483.33
	(f) Total	184.87	153.93	494.24	449.95	572.19
5	Interest					
	Profit (+) / Loss (-) from ordinary activities before tax (3) - (4+5)	65.00	62.00	218.50	172.02	220.30
6	Tax Expense	20.00	21.00	65.00	58.40	91.18
7	Profit (+) / Loss (-) from ordinary activities after tax (6-7)	45.00	41.00	153.50	113.62	129.12
8	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00
9	Net Profit(+)/Loss(-) for the period (8-9)	45.00	41.00	153.50	113.62	129.12
10	Paid up Equity Share Capital (face value Rs.10/-each)	1317.82	1317.82	1317.82	1317.82	1317.82
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	0.00	0.00	0.00	0.00	2799.41
12	Earning per share (EPS)					
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.34	0.31	1.16	0.86	0.98
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.34	0.31	1.16	0.86	0.98
14	Non Promoters Shareholding					
	- Number of shares	7643099	7478259	7643099	7478259	8003261
	- Percentage of shareholding	58.00	56.75	58.00	56.75	60.73
15	Promoters and Promoter group Shareholding					
	a) Pledged/ Encumbered					
	Number of Shares	3316095	525000	3316095	525000	0.00
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	59.91	9.21	59.91	9.21	0.00
	Percentage of Shares (as a % of the total share capital of the company)	25.16	3.98	25.16	3.98	0.00
	b) Non-encumbered					
	Number of Shares	2219054	5174987	2219054	5174987	5174987
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	40.09	90.79	40.09	90.79	100.00
	Percentage of Shares (as a % of the total share capital of the company)	16.84	39.27	16.84	39.27	39.27

- Notes:
- The above results have been reviewed by the Audit Committee and thereafter, were taken on record by the Board of Directors of the Company at their meeting held on 10th February, 2011
  - During the Quarter & Nine month ended 31st December 2010, 1 investor complaint were received, all of which have been attended by the company. No complaints were pending at the beginning or at the end of the quarter.
  - Previous year figure are regrouped wherever necessary.

Place: Mumbai  
Date: 10.02.2011

On behalf of Board of Directors  
For Mangalam Drugs & Organics Ltd

Director  
(Shri Govardhan M. Dhoot)



B. Segment Performance - Revenue and Results

(Rs.in Lacs)

Sr. No.	Particulars	Unaudited			Audited	
		Quarter Ended		Nine Month Ended		Year Ended
		3 month ended 31.12.10	Corresponding 3 months ended 31.12.09 in the previous year	Year to date figures for current period ended 31.12.10	Year to date figures for the previous year ended 31.12.09	Previous accounting year ended 31.03.10
1	<b>Segment Revenue</b>					10795.83
a)	Bulk Drugs	3317.09	2059.29	9480.29	5844.00	433.39
b)	Chemicals & Others	138.20	969.08	395.00	2750.22	11229.22
	<b>Total Revenue</b>	3455.29	3028.37	9875.29	8594.22	
2	<b>Segment Results</b>					1241.71
a)	Bulk Drugs	377.61	242.05	1031.11	695.52	291.27
b)	Chemicals & Others	88.57	148.35	241.86	443.13	1532.98
	<b>Total Segement Results before interest and tax</b>	466.18	390.40	1272.97	1138.65	(572.19)
	Less : i) Interest**	(184.87)	(153.93)	(494.24)	(449.95)	(740.49)
	(ii) Other Un-allocable Expenditure	(216.31)	(174.47)	(560.23)	(516.68)	220.30
	<b>Total Profit Before Tax</b>	65.00	62.00	218.50	172.02	

**Note:**

Certain assets of the company are used by different segments for different portion of the accounting period. Hence the value of the assets cannot be allocated to the segments. Current year and Previous years figures are regrouped wherever necessary

On behalf of Board of Directors

For Mangalam Drugs & Organics Ltd.

Director

Shri. Govardhan M.Dhoot

Place: Mumbai

Date: 10th February, 2011

