

MARGO FINANCE LIMITED

Corporate office : 506, Pragati Tower, 26, Rajendra Place, New Delhi-110008
Regd. Office : Village Alte, Taluka : Hatkanangale, Dist. Kolhapur-416109, Maharashtra

AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31st DECEMBER 2010

(RS. IN LACS)

Particulars	3 Months ended 31-Dec-10	3 Months ended 31-Dec-09	9 Months ended 31-Dec-10	9 Months ended 31-Dec-09	Previous Accounting Year ended 31-Mar-10
	Audited	Audited	Audited	Audited	Audited
1. Net Sales/Income from Operations	7.58	4.80	19.03	18.49	26.01
2. Other Income	-0.37	0.46	1.26	1.03	1.22
3. Total Income (1+2)	7.21	5.26	20.29	19.52	27.23
4. Expenditure					
a. Increase/decrease in stock in trade & work in progress	-	-	-	-	-
b. Consumption of raw material	-	-	-	-	-
c. Purchase of traded goods	-	-	-	-	-
d. Employees cost	1.84	1.68	4.81	4.58	5.96
e. Depreciation	0.24	0.22	0.79	0.61	1.15
f. Other expenditure	3.63	2.34	9.85	7.77	11.94
g. Total	5.71	4.24	15.45	12.96	19.05
5. Interest	0.07	0.00	0.15	0.31	0.21
6. Exceptional Items	-	-	-	-	-
7. Profit (+) / Loss (-) from Ordinary activities Before Tax (3) - (4+5+6)	1.43	1.02	4.69	6.25	7.97
8. Tax Expenses	0.46	0.50	1.87	2.00	2.23
9. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (7-8)	0.97	0.52	2.82	4.25	5.74
10. Extraordinary Items (net of tax expenses)	0.02	0.00	2.22	-2.31	10.99
11. Net Profit (+) / Loss (-) for the period (9+10)	0.99	0.52	5.04	1.94	16.73
12. Paid-up equity share capital (Face value of the share shall be indicated)	457.00	457.00	457.00	457.00	457.00
13. Reserves excluding Revaluation reserve as Per balance sheet of previous accounting year	-	-	-	-	137.23
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before extraordinary Items for the period, for the year to date and for the previous year (Not to be annualized)	0.02	0.01	0.06	0.09	0.13
a) Basic and diluted EPS after extraordinary Items for the period, for the year to date and for the previous year (Not to be annualized)	0.02	0.01	0.11	0.04	0.37
15. Public shareholding					
- Number of shares	2122599	2122501	2,122,599	2122501	2122501
- Percentage of shareholding	46.45	46.44	46.45	46.44	46.44
16. Promoters and Promoter Group Share Holding					
a). Pledged/Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
Percentage of shares(as a % of the total shareholding of promoter and promoter group	NIL	NIL	NIL	NIL	NIL
Percentage of shares(as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b). Non-Encumbered					
- Number of Shares	2,447,401	2447499	2,447,401	2447499	2447499
Percentage of shares(as a % of the total shareholding of promoter and promoter group	100%	100%	100%	100%	100%
Percentage of shares(as a % of the total share capital of the Company)	53.55%	53.56%	53.55%	53.56%	53.56%

NOTES:

- The above results were taken on record at the Board of Directors Meeting held on 14th February, 2011.
- The Company is engaged in NBFC activities only hence there is no separate reportable segment as per AS-17 on segment reporting.
- Previous year's figures have been reworked and re-grouped, wherever necessary.
- In terms of amended clause 41 of the Listing Agreement, the number of Investors complaints pending at the beginning of the quarter was nil. During the quarter no complaint was received and hence as on 31.12.2010 there was no complaint pending.

Place : Mumbai
Date : 14th February, 2011

for MARGO FINANCE LIMITED

Anil Kumar Jain
DIRECTOR