


(Rs. in lacs)

(Rs. in lacs)

Sr No.	Particulars	Third Quarter Ended		Nine Months Ended		Year Ended	Sr No.	Particulars	Third Quarter Ended		Nine Months Ended		Year Ended
		31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10			31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10
		(Unaudited)		(Unaudited)		(Audited)			(Unaudited)		(Unaudited)		(Audited)
1	Net Sales	5390.02	5642.67	17672.74	16482.12	21139.02	1	Segment Revenue					
2	Other Income	80.96	116.08	209.72	233.19	303.42		(a) Hosiery and Others	5219.01	5524.66	17238.64	15770.65	20316.98
3	Total Expenditure	5034.84	5120.05	16295.17	14897.19	18803.70		(b) Spinning Mill	855.31	726.32	2786.66	2304.68	3084.33
a	Increase(+)/Decrease(-) in stock in trade	-490.49	-145.23	-627.68	-30.10	-828.93		Total	6074.32	6250.98	20024.30	18075.33	23401.30
b	Consumption of raw materials	3173.18	3065.11	9969.74	9038.20	11385.10		Less:					
c	Staff Cost	300.40	237.33	907.04	706.89	993.64		Inter-segment revenue	684.29	608.32	2351.55	1593.22	2262.28
d	Other Expenditure	2051.75	1962.84	6046.07	5182.20	7254.09		Sales/Income from operations	5390.02	5642.67	17672.74	16482.12	21139.02
4	Interest	185.25	260.72	689.81	708.94	1136.32	2	Segment Results					
5	Depreciation	94.36	107.98	316.50	331.29	435.15		(Profit/(Loss) before tax and interest					
6	Profit(+)/Loss(-) before tax (1+2-3-4-5)	156.53	252.00	580.98	777.85	1067.27		from each segment]					
7	Provision for taxation - Current	29.02	95.14	124.02	240.89	329.28		(a) Hosiery and Others	491.91	641.83	1753.17	1973.59	2960.43
	- Deferred tax	22.84	-9.49	68.36	23.50	36.08		(b) Spinning Mill	118.76	59.47	208.67	88.92	85.69
	- FBT	0.00	-3.50	0.00	0.00	0.00		Total	610.68	701.30	2042.05	2062.51	3046.17
8	Profit for the year (6 - 7)	104.67	149.88	388.60	513.46	701.91		Less:					
9	Tax Adjustment for earlier years	-0.39	15.74	0.33	53.73	48.87		(i) Interest	185.25	260.72	689.81	708.94	1136.32
10	Net Profit(+)/Loss(-) after tax (8 - 9)	105.06	164.11	388.27	459.73	653.04		(ii) Other un-allocable expenditure net of un-allocable income	268.91	168.58	771.25	575.72	842.52
11	Paid up Equity Share Capital	1261.54	1261.54	1261.54	1261.54	1261.54	3	Capital Employed (Segment Asset - Segment Liabilities) (Based on estimates in terms of available data)					
12	Reserves excluding resolution reserve					7360.09		(a) Hosiery and Others	17882.41	16737.74	17882.41	16737.74	17124.42
13	Face Value	Rs. 2	Rs. 2	Rs. 2	Rs. 2	Rs. 2		(b) Spinning Mill	1147.78	1500.45	1147.78	1500.45	1321.94
14	Basic and diluted EPS on PAT in Rs.	0.17	0.24	0.62	0.73	0.81		Statement of Assets & Liabilities as on			31-Dec-10	31-Dec-09	31-Mar-10
15	Aggregate of Non Promoter Shareholding - Number of Shares	22979347	22979347	22979347	22979347	22979347		Share Holders' Funds					
	- Percentage of Shareholding	36.43%	36.43%	36.43%	36.43%	36.43%		a) Share Capital			3075.94	3696.54	3696.54
16	Promoter and promoters Group Shareholding							b) Reserves and Surplus			7731.90	7602.96	7360.09
a	Pledge / Encumbered No of Shares	250000	250000	250000	250000	250000		c) Loans Funds			8195.82	6958.57	7403.70
	Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	0.62%	0.62%	0.62%	0.62%	0.62%		d) Deferred Tax liabilities			1168.43	1087.49	1100.07
	Percentage of Shares (as a % of the total Share Capital of Company)	0.40%	0.40%	0.40%	0.40%	0.40%		Total			20,172.09	19,345.56	19,560.40
b	Non - Encumbered No of Shares	39847868	39847868	39847868	39847868	39847868		Fixed Assets (net)			7995.78	7641.32	7591.70
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.38%	99.38%	99.38%	99.38%	99.38%		Capital Work in Progress			181.92	1.19	619.82
	Percentage of shares (as a % of the total Share Capital of Company)	63.17%	63.17%	63.17%	63.17%	63.17%		Investments			1.19	1.19	1.19
								Current Assets, Loans and Advances					
								a) Inventories			9741.01	7928.76	8857.28
								b) Sundry Debtors			5316.51	5833.04	5606.23
								c) Cash and Bank Balances			360.99	90.44	245.62
								d) Loans and Advances			708.74	754.36	823.86
								Less: Current Liabilities and Provisions					
								a) Current Liabilities			3840.61	2464.47	3433.84
								b) Provisions			124.02	240.89	765.47
								Miscellaneous Expenses (Not written off or adjusted)			3.50	19.80	14.01
								Total			20,172.09	19,345.56	19,560.40

- The above Unaudited Results were reviewed by the Audit committee, Statutory Auditors and were approved by the Board of Directors at their meeting held on 10th February 2011
- There were no investor complaints pending at the beginning and end of the quarter. Eight (8) investor complaints were received during the quarter and were duly attended.



J. K. PATHARE
CHAIRMAN

Mumbai

Dated: 10th February 2011

Regd. Office: C-6, Road No. 22, M.I.D.C., Andheri (E), Mumbai - 400 093.