

## MULLER &amp; PHIPPS (INDIA) LTD

Regd Office : 221 Unique Industrial Estate, Off Veer Savarkar Marg, Prabhadevi, Mumbai -25.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER 2010

SR. NO.	PARTICULARS	(Rs. in Lacs)				
		QUARTER ENDED 31.12.10 UNAUDITED	QUARTER ENDED 31.12.09 UNAUDITED	NINE MONTHS ENDED 31.12.10 UNAUDITED	NINE MONTHS ENDED 31.12.09 UNAUDITED	YEAR ENDED 31.03.10 AUDITED
1	(a) Net Sales / Income From Operation	335.18	371.93	1,053.22	1,082.00	1,396.69
	(b) Other Operating Income	-	-	-	13.66	13.66
	<b>Total Income (a+b)</b>	<b>335.18</b>	<b>371.93</b>	<b>1,053.22</b>	<b>1,075.66</b>	<b>1,410.35</b>
2	Expenditure					
a.	(Increase)/Decrease in stock in trade					
b.	Consumption of Raw Materials	33.67	40.61	92.93	(0.33)	3.71
c.	Purchase of Traded Goods	0.03	2.99	0.32	12.70	19.52
d.	Employees cost	203.76	231.47	676.47	788.10	1,080.82
e.	Depreciation	56.30	62.94	160.39	182.37	230.08
f.	Other Expenditure	1.51	1.81	3.73	4.91	5.78
g.	<b>Total Expenditure (a to f)</b>	<b>72.46</b>	<b>92.43</b>	<b>220.38</b>	<b>287.44</b>	<b>543.13</b>
3	<b>Profit/(Loss) from Operations before Other Income, Interest &amp; Exceptional Items (1)-(2)</b>	<b>367.82</b>	<b>432.25</b>	<b>1,160.22</b>	<b>1,276.19</b>	<b>1,889.04</b>
4	Other Income	(32.64)	(60.32)	(107.00)	(199.53)	(478.69)
5	<b>Profit/(Loss) before Interest &amp; Exceptional Items (3)+(4)</b>	<b>43.83</b>	<b>1.74</b>	<b>46.96</b>	<b>6.49</b>	<b>92.22</b>
6	Interest	11.19	(50.58)	(60.04)	(193.04)	(386.47)
7	Exceptional Items	11.76	18.70	33.49	54.46	64.63
8	<b>Profit/(Loss) from Ordinary Activities before Tax (5)-(6&amp;7)</b>	<b>200.00</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>506.73</b>
9	Tax Expenses	199.43	(77.28)	106.47	(247.50)	55.63
a)	Fringe Benefit Tax	-	-	-	-	-
b)	Prior Period Tax Adjustment	-	-	-	-	-
10	<b>Net Profit/(Loss) from Ordinary Activities after Tax (8)-(9)</b>	<b>199.43</b>	<b>(77.28)</b>	<b>106.47</b>	<b>(247.50)</b>	<b>1.03</b>
11	Extraordinary Items (net of Tax Exps.)	-	-	-	-	54.80
12	<b>Net Profit/(Loss) for the period (10)-(11)</b>	<b>199.43</b>	<b>(77.28)</b>	<b>106.47</b>	<b>(247.50)</b>	<b>54.60</b>
13	Paid up equity share capital (face value Rs. 10/- each fully paid up)	62.50	62.50	62.50	62.50	62.50
14	Reserves excluding Revaluation Reserves	-	-	-	-	-
15	Earning per share in Rs. (not annualised)	31.91	(12.90)	17.04	(39.60)	8.74
16	Public Shareholding					
	No. of Shares	302,320.00	302,320.00	302,320.00	302,320.00	302,320.00
	Percentage of Shareholding	48.37	48.37	48.37	48.37	48.37
17	Promoters and Promoter group					
a)	pledged / Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non-encumbered					
	Number of Shares	322,680.00	322,680.00	322,680.00	322,680.00	322,680.00
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the company)	51.63	51.63	51.63	51.63	51.63

## Notes :

- The above statement of the unaudited Financial results were taken on record by the Board of Directors at its meeting held on 14th February 2011.
- Exceptional item represents Rs. 200 lacs as income on transfer of immovable property.
- In the Opinion of the Directors segmentwise reporting is not applicable to the Company as there are no segments.
- There are no investor complaints outstanding during the quarter.
- Previous year and corresponding quarter figures have been re-grouped wherever necessary.

For Muller &amp; Phipps (India) Ltd

Utsav Dhupelia  
DirectorPlace : Mumbai  
Date : 14.02.2011