

UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTH ENDED 31 DECEMBER, 2010

(Rs. In Lakhs)

(Except Shares and EPS)

Sl. N.	Particulars	Three Months Ended October to December- 2010	Three Months Ended October to December - 2009	Year to date figure current period 01.04.10 to 31.12.2010	Year to date figure current period 01.04.09 to 31.12.2009	Year ended 31.03.2010 Audited
1	Net Sales/Income from Operations	593.23	625.02	1845.85	2184.82	2950.06
	Other Operating Income	0.00	0.21	0.00	1.30	30.60
	Total Income	593.23	625.23	1845.85	2185.92	2989.66
2	Expenditure					
a	(Increase)/decrease in stock and work in progress	15.01	24.50	(41.54)	(15.11)	(37.95)
b	Consumption of raw materials	167.12	209.03	533.81	1004.19	1254.76
c	Employee cost	28.96	31.24	84.00	104.69	131.26
d	Depreciation	84.09	60.64	189.75	181.72	241.85
e	Other expenditure	248.68	241.89	864.16	721.75	1053.39
	Total Expenditure	523.86	567.30	1630.19	1997.24	2853.32
3	Profit/Loss from operation before other income, interest and exceptional items (1-2)	69.37	57.93	215.88	188.68	336.34
4	Other Income	1.01	0.10	3.80	0.31	0.49
5	Profit before interest and Exceptional Items (3+4)	70.38	58.03	219.20	188.99	336.83
6	Interest	6.93	16.98	20.73	56.01	68.68
7	Profit after interest but before Exceptional Items (5-6)	63.45	41.05	198.53	132.98	268.15
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	63.45	41.05	198.53	132.98	268.15
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00
11	Net Profit (+)/Loss(-)	63.45	41.05	198.53	132.98	268.15
12	Extraordinary Item	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss(-) for the period (11-12)	63.45	41.05	198.53	132.98	268.15
14	Paid-up equity share capital	2322.10	2344.19	2322.10	2344.19	2044.19
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					
16	Earnings Per Share (EPS)					
	Rs. Per Share					
	- Basic	0.27	0.14	0.85	0.45	0.91
	- Diluted					
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
17	Public Sharing					
	- Number of Shares (in Laos)	58.64	115.25	58.64	115.25	113.28
	- Percentage of shares	24.36	39.08	24.36	39.08	38.39
18	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares		NIL		NIL	
	- Percentage of share holding		NIL		NIL	
	b) Non-encumbered					
	- Number of shares	175.91	179.85	175.91	179.85	181.81
	- Percentage of share (as % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100
	- Percentage of share (as % of the total share capital of the Company)	75.64	60.94	75.64	60.94	61.61
Segment wise revenue, results and capital employed under clause 41 of the listing agreement.						
1	Segment Revenue					
	(Net Sales/Income from each segment should be disclosed under this)					
(a)	Sugar	28.67	-	27.39	-	12.06
(b)	Distillery	567.56	625.02	1,822.05	2,184.82	2,978.09
	Total	594.23	625.02	1,849.44	2,184.82	2,990.15
	Less: Inter Segment Revenue	-	-	-	-	0.00
	Net sales/Income From Operations	594.23	625.02	1,849.44	2,184.82	2,988.15
2	Segment Results (Profit)/Loss ( )					
	(Interest from bank segment)					
(a)	Sugar	(39.78)	(56.21)	(155.54)	(194.24)	(237.64)
(b)	Distillery	110.18	114.24	374.80	383.23	574.47
	Total	70.38	58.03	219.26	188.99	336.83
	Less Interest	6.93	16.98	20.73	56.01	68.68
	Total Profit Before Tax	63.45	41.05	198.53	132.98	268.15
3	Capital Employed					
	(Segment Assets - Segment Liabilities)					
(a)	Sugar	(612.22)	(883.75)	(612.22)	(883.75)	(603.73)
(b)	Distillery	1755.37	1276.73	1,755.37	1,276.73	1,328.35
	Total	1143.15	392.98	1,143.15	392.98	724.62

Note: 1) Total number of complaints received 11 and no complaint is pending.

2) The above results were approved by the Board of Directors in its meeting held on 14.02.2011

Place: NEW DELHI  
Date: 14-02-2011

For Piccadilly Sugar & Allied Industries Ltd.

Havinder Singh  
(Director)

