

SHIVA TEXYARN LIMITED

Regd. Office : 252, METTUPALAYAM ROAD, COIMBATORE 641 043

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2010

[Rs in Lakhs]

Sl No	PARTICULARS	3 Months Ended 31.12.2010 (Unaudited)	3 Months Ended 31.12.2009 (Unaudited)	9 Months Ended 31.12.2010 (Unaudited)	9 Months Ended 31.12.2009 (Unaudited)	Year Ended 31.03.2010 (Audited)
1	Net Sales / Income from Operations	11,928.64	5,182.29	29,083.81	12,784.76	19,262.40
	Other operating Income	0.46	17.54	40.31	37.22	89.11
	Total Income	11,929.10	5,199.83	29,124.12	12,821.98	19,351.51
2	Expenditure					
	a) Increase / Decrease in Stock in Trade and WIP	(445.98)	(477.19)	(575.62)	(447.21)	(343.86)
	b) Consumption of Raw Materials	7,260.18	3,646.25	17,889.53	8,083.18	12,300.54
	c) Purchase of Traded goods	974.92	33.99	1,185.94	138.70	138.70
	d) Staff Cost	284.22	212.50	745.37	438.71	699.13
	e) Depreciation	465.38	356.64	1,360.00	990.94	1,350.33
	f) Other Expenditure	1,314.43	978.51	3,064.66	2,020.08	3,251.33
	g) Total	9,853.16	4,750.70	23,689.88	11,224.38	17,396.17
3	Profit from operations before other Income, Interest & Exceptional items (1-2)	2,075.95	449.13	5,454.24	1,597.60	1,955.34
4	Other Income	49.04	8.38	78.99	27.98	144.08
5	Profit before Interest and exceptional items (3+4)	2,124.99	457.51	5,533.23	1,625.58	2,099.42
6	Interest	531.32	346.59	1,573.54	893.06	1,271.11
7	Profit after Interest but before exceptional items (5-6)	1,593.67	110.92	3,959.69	732.52	828.31
8	Add : Exceptional Items	-	-	-	-	-
9	Profit from ordinary activities before Tax (7+8)	1,593.67	110.92	3,959.69	732.52	828.31
10	Provision for Taxation					
	- Income Tax - Current year & prior year	183.99	22.14	655.55	124.49	192.83
	- MAT credit entitlement	(183.99)	(22.14)	(655.55)	(124.49)	(140.08)
	- Wealth Tax - Current year & prior year	2.23	-	2.23	-	0.61
	- Deferred Tax - Current year	497.04	(81.46)	1,058.61	183.30	256.46
11	Net Profit from ordinary activities (9-10)	1,094.40	192.38	2,898.85	549.22	518.47
12	Extraordinary Items (net of Tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	1,094.40	192.38	2,898.85	549.22	518.47
14	Paid up Equity Share Capital (Face value Rs 10/- each)	2,160.45	2,160.45	2,160.45	2,160.45	2,160.45
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous Accounting Year)	-	-	-	-	8,254.40
16 (a)	Basic and Diluted EPS before extraordinary items for the period, for the year to date and for previous year (Rs.)	5.07	0.89	13.42	2.54	2.40
(b)	Basic and Diluted EPS after extraordinary items for the period, for the year to date and for previous year (Rs.)	5.07	0.89	13.42	2.54	2.40
17	Public Shareholding					
	- No of Shares	5,419,377	5,419,377	5,419,377	5,419,377	5,419,377
	- Percentage of Shareholding	25.09%	25.09%	25.09%	25.09%	25.09%
18	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of shares	16,185,144	16,185,144	16,185,144	16,185,144	16,185,144
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	74.91%	74.91%	74.91%	74.91%	74.91%



NOTES:

- 1 Statutory Auditors of the Company have carried out limited review of the above quarterly results
- 2 The Company's business falls under single segment only i.e Textiles and hence no segment reporting is given.
- 3 Three complaints were received from investors during the quarter which were promptly resolved. No investor complaint was pending as at the beginning and at the end of the quarter.
- 4 The above statement was reviewed by the Audit Committee of Directors and was taken on record at the meeting of the Board of Directors held on 10.02.2011.
- 5 Previous year's figures have been regrouped wherever necessary to conform to current period's groupings.

Place : Coimbatore
Date : 10.02.2011.

for SHIVA TEXYARN LIMITED

CERTIFIED TRUE COPY

For Shiva Texyarn Limited


COMPANY SECRETARY

Sd/-
S.V.ALAGAPPAN
MANAGING DIRECTOR