



TOKYO PLAST

International Ltd.

REGD. OFFICE : 107 THOSAR HOUSE HANUMAN CROSS ROAD NO. 1, VILE PARLE E, MUMBAI - 400 057. TEL. : (91)22-26130814, 266952801 • FAX : 91-22-66914499-26130814
 FACTORY : PLOT NO. 187/1/1/3 SHREE GANESH INDUSTRIAL ESTATE KACHIGALM ROAD, DAMAN-395 201. TEL. : (91)960 2242977/2244471 • FAX : (0260) 2243271
 E-mail : info@tokyoplast.net • Website : www.tokyoplast.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2010

Rs. In Lakhs

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Sales : Gross	1230.51	1274.90	3368.33	3198.16	4058.71
	Less : Excise Duty					
	a) Net Sales / Income from Operations	1230.51	1274.90	3368.33	3198.16	4058.71
	b) Other Operating Income					
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	28.22	176.97	38.54	144.52	139.47
	b. Consumption of Raw Materials	670.36	695.78	1960.53	1985.83	2138.10
	c. Purchase of traded goods	3.55		94.01		314.58
	d. Employees Cost	106.05	74.79	268.41	188.71	286.66
	e. Depreciation / Amortisation	44.46	32.47	125.87	106.87	146.11
	f. Other Expenditure	223.31	196.37	606.65	517.40	699.65
	g. Total	1075.95	1176.38	3094.01	2943.33	3724.57
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	154.56	98.52	274.32	254.83	334.14
4	Other Income	29.80	35.08	106.32	73.26	130.33
5	Profit before Interest and Exceptional Items (3+4)	184.36	133.60	380.64	328.09	464.47
6	Interest	58.11	60.22	152.47	168.01	209.05
7	Profit after Interest but before exceptional item (5-6)	126.25	73.38	228.17	160.08	255.42
8	Exceptional Items					
9	Profit (+)/ Loss (-) from Ordinary Activities after tax (7+8)	126.25	73.38	228.17	160.08	255.42
10	Tax Expenses	2.00	6.86	10.00	22.36	40.51
11	Prior year Tax adjustments	4.61		5.85		18.32
12	Net Profit (+) / Loss (-) Ordinary Activities after tax (9-10+11)	128.86	66.52	224.02	137.72	233.23
13	Extraordinary Items (net of tax expenses)					
14	Net Profit (+) / Loss (-) for the period (12-13)	128.86	66.52	224.02	137.72	233.23
15	Paid up equity share capital (Face Value Re.10/- per Share)	950.14	950.14	950.14	950.14	950.14
16	Reservies excluding Revaluation Reserves as per balance sheet of previous accounting year					1800.41
17	Earning per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items (not annualized)	1.36	0.70	2.36	1.45	2.45
	b) Basic and diluted EPS after Extraordinary items (not annualized)	1.36	0.70	2.36	1.45	2.45
18	Public Shareholding					
	Number of Shares	4822284	4865055	4822284	4865055	4865055
	Percentage of Shareholding	50.75%	51.21%	50.75%	51.21%	51.21%



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REGD. OFFICE : 102 THORSAP HOUSE HANUMAN CROSS ROAD NO 1 VILE PARLE (E), MUMBAI - 400 057 TEL : (91-22) 26130814/26130815/26130816 • FAX : 91-22 66914499/26130814
 FACTORY : PLOT NO 383/1/17/31 SHREE BANESH INDUSTRIAL ESTATE KACH GALL ROAD DAMAN-395 210 INDIA TEL : (91-26) 224228/4/2244471 • FAX : (0260) 2243271
 E-mail : info@tpi2.com • Website : www.tokyoplast.com

19	Promoters and Promoter group Shareholding**					
	a) Pledged/Encumbered	-	-	-	-	-
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	4679115	4636345	4679116	4636345	4636345
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	49.25%	48.79%	49.25%	48.79%	48.79%

Notes:

1 Segment wise Reporting

Product wise Sales

Thermoware Products	1173.08	1274.90	3310.90	3198.16	3757.18
Stainless Steel Products					283.53
Moulds	57.43		57.43		18.00
Total	1173.08	1274.90	3310.90	3198.16	4058.71

Segmentwise results and capital employed cannot be bifurcated since the Company has a common resource pool for executing the different type of products

2 At the beginning of the quarter one investor complaint was pending. During the quarter one complaint was received and at the end of the quarter one complaint is pending to resolve.

3 Auditors' Observation :

- a) An amount of Rs.531.70 Lakhs is receivable from Customers which is outstanding for a period of more than one year with no movement during the current year. We are of the opinion that recovery of these outstandings is doubtful. No provision is made for the same in the accounts.
- b) The Company is following cash basis accounting for employees benefits in case of gratuity, however as per accounting Statnard 15 " Employees Benefits", Gratuity which is in nature of post employment benefits & company falls under defined benefits plans which should be accounted as per actuarial valuation basis, but company has not applied for any actuarial valuation till date.

Management Perception:

- a) The management is taking efforts to recover these outstandings and hope to recover.
- b) The Company would make a necessary provision in the financial year
- 4 Provision for Deferred Tax will be assessed and provided for at the end of the year.
- 5 Comparable figures have been regrouped.
- 6 The above quarterly results were reviewed by the Audit Committee and the Board of Directors approved the same at their meeting held on 9th February, 2011. the Statutory Auditors of the Company have carried out the Limited Review for the quarter ended on 31st December, 2010.

By Order of the Board


 HARESH V. SHAH
 (Director)

Place: Mumbai

Dated: 9th February, 2011