

ZODIAC-JRD-MKJ LIMITED

REGD. OFFICE : 910, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004.
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 31-03-2011

PARTICULARS	(Rs. In Lakhs)				
	QUARTER	CORRESPONDING	YEAR TO DATE	YEAR TO DATE	YEAR TO DATE
	ENDING	QUARTER ENDING	FIGURE FOR	FIGURE FOR	FIGURE FOR
	31-03-2011	31-03-2010	31-03-2011	31-03-2010	31-03-2010
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1. (a) Net Sales/Income from Operations	772.94	322.84	1443.06	2520.78	2520.78
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2. Expenditure					
a. (Increase) / decrease in stock in trade and work in progress	486.24	(269.89)	283.66	(427.21)	(427.21)
b. Consumption of raw material	69.00	140.13	278.63	269.56	204.46
c. Purchase of traded goods	67.96	428.86	655.63	2436.32	2436.32
d. Employees cost	2.02	2.70	8.04	8.73	8.73
e. Depreciation	5.13	2.69	13.39	10.89	10.89
f. Other expenditure	98.23	10.76	155.73	60.37	125.76
g. Total	728.58	315.25	1394.98	2358.66	2358.94
(any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-3)	44.36	7.59	48.08	162.12	161.84
4. Other Income	1.98	3.99	15.94	33.38	33.67
5. Profit before Interest & Exceptional Items (3+4)	46.34	11.58	64.02	195.50	195.51
6. Interest	0.00	0.00	0.01	0.14	0.14
7. Profit after Interest but before Exceptional Items (5-6)	46.34	11.58	64.01	195.36	195.37
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	46.34	11.58	64.01	195.36	195.37
10. Tax Expenses	16.50	7.94	18.00	61.00	60.59
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	29.84	3.64	46.01	134.36	134.78
12. Extraordinary Item (net of tax expenses Rs.)	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+)/Loss(-) for the period (11-12)	29.84	3.64	46.01	134.36	134.78
14. Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					4992.18
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.58	0.07	0.89	2.60	2.60
(b) Basic and diluted EPS after Extraordinary items for the period, for the year previous year (not to be annualized)	0.58	0.07	0.89	2.60	2.60
17. Aggregate public shareholding along with the financial results * (applicable for half yearly results)					
- Number of shares	2793534	2793534	2793534	2793534	2793534
- Percentage of shareholding	53.96	53.96	53.96	53.96	53.96
18. Promoters and Promoter Group Shareholding					
(a) Pledged/Encumbered					
- Number of Shares	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered					
- Number of Shares	2383648	2383648	2383648	2383648	2383648
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.

Notes :
(1) The above results were taken on record by the Board of Directors at their meeting held on 28-04-2011 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 31st March, 2011.

Complaints received : 1 Resolved / Replied : 1

Place : Mumbai
Dated : 28-04-2011

FOR AND ON BEHALF OF THE BOARD
S/d
Jayantilal Jhaveri
CHAIRMAN

Particulars	Annexure IX	
	IN LACS	
	12 months ended	Corresponding 12 months ended in the previous year
	31-03-2011	31-03-2010
	Unaudited	Audited
SHAREHOLDERS' FUNDS :		
(a) Capital		
(b) Reserves and Surplus	517.72	517.72
LOANS FUNDS	6098.19	4992.18
TOTAL		0
	5565.91	5508.90
FIXED ASSETS		
	289.86	97.69
INVESTMENT		
	816.27	928.30
CURRENT ASSETS, LOANS AND ADVANCES :		
(a) Inventories		
	3975.45	4228.89
(b) Sundry Debtors		
	588.05	76.21
(c) Cash and Bank balances		
	28.84	18.72
(d) Other current assets		
	11.46	16.71
(e) Loans and Advances		
	84.28	319.24
Less: Current Liabilities and Provisions		
(a) Liabilities		
	108.75	14.29
(b) Provisions		
	78.42	159.66
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		
PROFIT AND LOSS ACCOUNT		
	0	0.28
TOTAL	5565.91	5508.90