

Delton Cables Limited

Regd. Office : 'Delton House', 4801, Bharat Ram Road 24, Darya Ganj, New Delhi-110 002 (INDIA)
 Phones : 91-11-23273905-07 Fax : 91-11-23280375, 23272178, 26835550
 E-mail : dcl@deltoncables.com Website : www.deltoncables.com

AN ISO 9001-2008 COMPANY

| AUDITED FINANCIAL RESULT FOR THE QUARTER/ YEAR ENDED 31-03-2011 | | | | | |
|---|---|--|--------------|--------------|--------------|
| | | (Figures Rounded off to nearest in Rs. Lacs) | | | |
| S.No. | Particulars | Quarter ended | | Year ended | |
| | | (31.03.2011) | (31.03.2010) | (31.03.2011) | (31.03.2010) |
| | | Audited | Audited | Audited | Audited |
| 1.(a) | Net Sales/Income from Operations | 3462 | 3318 | 12448 | 14121 |
| (b) | Other Operating Income | 14 | 11 | 153 | 34 |
| | Total Income ((a)+(b)) | 3476 | 3329 | 12601 | 14155 |
| 2 | Expenditure | | | | |
| | a) (Increase)/Decrease in Stock in Trade | 2 | 449 | (455) | 73 |
| | b) Consumption of Raw Materials | 2623 | 2143 | 9,975 | 10694 |
| | c) Purchase of traded goods | (1) | 7 | 23 | 115 |
| | d) Power & fuel | 64 | 65 | 284 | 327 |
| | e) Employees Cost | 214 | 178 | 940 | 896 |
| | f) Depreciation | 43 | 34 | 148 | 140 |
| | g) Other Expenditure | 367 | 333 | 1034 | 1118 |
| | h) Total | 3311 | 3209 | 11948 | 13363 |
| 3 | Profit from operations before other Income, interest and Exceptional Items (1-2) | 165 | 120 | 653 | 792 |
| 4 | Other Income | - | - | - | - |
| 5 | Profit from before interest and Exceptional Items (3+4) | 165 | 120 | 653 | 792 |
| 6 | Interest | 138 | 92 | 500 | 510 |
| 7 | Profit after interest but before Exceptional Items (5-6) | 38 | 28 | 153 | 282 |
| 8 | Exceptional Items | | | | |
| 9 | Net Profit (+)/ Loss(-) from ordinary Activities before tax (7+8) | 38 | 28 | 153 | 282 |
| 10 | Tax expense: | 16 | 5 | 56 | 98 |
| 11 | Net Profit (+)/ Loss(-) from ordinary Activities after tax (9-10) | 22 | 23 | 97 | 184 |
| 12 | Extraordinary Items (net of tax expenses Rs.) | | | | |
| 13 | Net Profit (+)/Loss(-) for the period (11-12) | 22 | 23 | 97 | 184 |
| 14 | Paid Up Equity Share Capital (Face Value: Rs. 10/= Per Share) | 288 | 288 | 288 | 288 |
| 15 | Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year | | | 2,041 | 1,978 |
| 16 | Earning Per Share (EPS) | | | | |
| | a)Basic and diluted EPS before &after Extraordinary items for the period, for the year to date and for the previous year in Rupees (not annualised) | 0.76 | 0.80 | 3.38 | 6.38 |
| 17 | Public Shareholding | | | | |
| | - Number of Shares | 757,677.00 | 758,177.00 | 757,677.00 | 758,177.00 |
| | -Percentage of Shareholdings | 26.31% | 26.33% | 26.31% | 26.33% |
| 18 | Promoters and promoter group shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | - Number of Shares | NIL | | NIL | NIL |
| | - Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group) | NIL | | NIL | NIL |
| | - Percentage of Shares (as a % of the total share capital of the Company) | NIL | | NIL | NIL |
| | b) Non-encumbered | | | | |
| | - Number of Shares | 2122323 | 2121823 | 2122323 | 2121823 |
| | - Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group) | 100% | 100% | 100% | 100% |
| | - Percentage of Shares (as a % of the total share capital of the Company) | 73.69% | 73.67% | 73.69% | 73.67% |

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| Statement of Assets & liabilities (As per Clause 41 (I)(ea) of Listing Agreement) | | | |
|---|--|---------------------|------------------|
| Particulars | | As At 31.03.2011 | AS at 31.03.2010 |
| | | Audited | Audited |
| SOURCES OF FUNDS | | | |
| 1 Shareholders Funds | | | |
| (a) Share Capital | | 288 | 288 |
| (b) Reserves and Surplus | | 2,218 | 2,157 |
| 2 Loan Fund | | 3,643 | 3,269 |
| 3 Defered Tax Liability | | 72 | 76 |
| | TOTAL | 6,221 | 5,789 |
| APPLICATION OF FUNDS | | | |
| 1 Fixed Assets | | 1,236 | 1,311 |
| 2 Currents Assets, Loan and Advances | | | |
| (a) Inventories | | 3,598 | 3,076 |
| (b) Sundry Debtors | | 3,720 | 3,473 |
| (c) Cash and Bank balances | | 485 | 401 |
| (d) Other Current Assets loan and advances | | 1,166 | 684 |
| | Sub total (a to d) | 8,969 | 7,634 |
| | Less: Current Liabilities and Provisions | | |
| (a) Liabilities | | 3,920 | 3,054 |
| (b) Provisions | | 64 | 102 |
| | Sub total (a to b) | 3,984 | 3,155 |
| | Net Current Assets | 4,985 | 4,478 |
| | TOTAL | 6,221 | 5,789 |

NOTES:

1. The above audited results have been approved and taken on record by the Board of Directors at their meeting held on 30th May-2011.
2. The above financial results for the quarter/year ended 31st March 2011 have been audited by standing auditors.
3. Number of investor's complaints received and disposed of during the three months ending 31-03-2011 beginning - NIL received - 4, disposed off -4 and pending - NIL
4. The corresponding Previous quarter(s) figures have been regrouped wherever necessary.
5. The Company Business activities do not qualify as a reportable segment in context of Accounting Standard -17 "Segmental Reporting" under Companies Accounting Standard Rules, 2006.

Place : New Delhi
Dated : 30th May, 2011

For Delton Cables Limited



V. K. GUPTA
Chairman & Managing Director