



Dhanlaxmi Fabrics Ltd.



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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2011

CONSOLIDATED				STANDALONE					
Current Quarter Ended on 31.03.2011	UNAUDITED	Year to date figures for current year ended 31.03.2011	AUDITED	Sf. NO.	PARTICULAR	UNAUDITED		AUDITED	
						Current Quarter Ended on 31.03.2011	Coresponding Quarter in the previous year 31.03.2010	Year to date figures for current year ended 31.03.2011	Previous Accounting year ended on 31.03.2010
1583.76	1650.56	6021.24	5694.56	1	(A) Sales/Income from Operations	1329.65	1379.21	5144.05	4867.70
17.56	3.93	26.68	7.91	(B)	Other Operating Income	16.28	3.60	24.38	6.37
1601.32	1654.49	6047.92	5612.47		Total	1345.93	1382.81	5168.43	4854.07
257.66	239.55	83.99	147.90	2	Expenditure	250.14	226.48	84.42	198.14
908.32	1021.14	4100.05	3812.43	a)	(Increase)/Decrease in Stock in Trade and work in progress	705.94	812.32	3394.66	3175.04
94.52	61.49	347.28	228.97	b)	Consumption of Raw Materials	89.88	59.45	328.72	219.97
120.02	123.68	480.02	479.76	c)	Purchase of Traded Goods	120.00	123.67	480.00	479.75
193.06	213.27	706.33	663.74	d)	Excise Duty	153.94	169.00	573.29	519.03
21.81	36.86	110.29	114.89	e)	Depreciation	21.45	31.78	106.39	108.18
1595.39	1695.99	5826.86	5447.69	f)	Manufacturing Expenses	1341.35	1434.70	4967.48	4700.11
5.93	(41.50)	221.06	164.78	g)	Administration & Selling Expenses	4.58	(41.89)	200.95	153.96
5.93	(41.50)	221.06	164.78	3)	Profit from operations before other Income, Interest and Exceptional Items (1-2)	4.58	(41.89)	200.95	153.96
27.28	(41.50)	221.06	164.78	4)	Other Income	4.58	(41.89)	200.95	153.96
(21.35)	15.76	119.40	113.33	5)	Profit before Interest and Exceptional Items (3+4)	25.07	15.71	108.58	110.36
0.62	(57.26)	101.66	51.45	6)	Interest (Net)	(20.49)	(57.60)	92.39	43.60
0.00	0.00	0.71	10.47	7)	Profit after Interest but before Exceptional Items (5-6)	0.62	0.00	0.71	10.47
(20.73)	0.00	118.33	0.00	8)	Exceptional Items - Profit on sale of fixed assets	0.00	0.00	0.00	0.00
38.89	(57.26)	220.70	61.92	9)	Profit from ordinary activities before tax (7+8)	(19.87)	(57.60)	211.43	54.07
	0.00	124.33	10.80	10)	Tax Expenses	36.01	0.00	121.45	8.35
			8.89		- Current Tax				
			19.69		- Deferred Tax				
38.89	0.00	124.33	19.69		Total	36.01	0.00	121.45	8.35
(59.62)	(57.26)	96.37	42.23	11)	Net Profit from Ordinary activities after Tax (9-10)	36.01	0.00	121.45	8.35
0.00	0.00	0.00	27.10	12)	Extraordinary Items	(35.89)	(57.60)	17.24	36.83
66.98	0.00	66.98	0.00	13)	Add Deferred Tax Credit	0.00	0.00	0.00	0.00
7.36	(57.26)	163.35	69.33	14)	Net Profit (11-12)	66.98	0.00	66.98	27.10
858.11	858.11	858.11	858.11	15)	Profit-up equity share capital (Face value Rs.10/-)	11.10	(57.60)	156.96	63.93
2589.30	2433.32	2589.30	2433.32	16)	Reserves excluding evaluation reserves (As per Balance Sheet of previous accounting year)	2559.54	2413.68	2559.54	2413.68
				17)	Earning per Equity Shares (EPS) for the year to date Rs.				
0.70	0.77	6.72	6.08	A)	Cash EPS	0.75	0.77	6.64	6.02
1.48	0.77	7.50	6.40	B)	Before Extra Ordinary Items	1.53	0.77	7.42	6.34
(0.69)	(0.67)	1.12	0.49	C)	Basic and diluted EPS				
0.09	(0.67)	1.90	0.81	D)	After Extra Ordinary Items	-0.65	(0.67)	1.05	0.43
				18)	Public Shareholdings	0.13	(0.67)	1.82	0.75
					- Number of Shares				
2637542	2637542	2637542	2637542	19)	Promoters and Promoter Group Shareholding				
30.74	30.74	30.74	30.74	a)	Pledged/Encumbered				
					Percentage of total Share Capital of Company				
					Percentage of Shares of total Shareholding of Promoters				
					Percentage of Shares of total Share Capital of Company				
					Percentage of Shares of total Share Capital of Company				
5943558	5943558	5943558	5943558		Number of Shares	100.00	100.00	100.00	100.00
100.00	100.00	100.00	100.00		Percentage of Shares of total Shareholding of Promoters	69.26	69.26	69.26	69.26
69.26	69.26	69.26	69.26		Percentage of Shares of total Share Capital of Company				

(Rs. in Lacs)

UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 31ST MARCH 2011

CONSOLIDATED				STANDALONE			
UNAUDITED		AUDITED		UNAUDITED		AUDITED	
Current Quarter Ended on 31.03.2011	Corresponding Quarter in the Previous Year 31.03.2010	Current Year Ended 31.03.2011	Previous Accounting Year ended on 31.03.2010	Current Quarter Ended on 31.03.2011	Corresponding Quarter in the Previous Year 31.03.2010	Current year ended 31.03.2011	Previous Accounting ended on 31.03.2010
1558.84	1638.96	5941.94	5407.18	1304.73	1367.61	4964.75	4650.32
24.92	11.60	1279.30	197.38	24.92	11.60	179.30	197.38
1933.76	1860.66	6021.24	6604.56	1329.65	1379.21	6144.05	4847.70
(6.59)	(21.87)	221.87	78.14	(5.79)	(22.21)	212.80	70.29
(14.14)	(35.39)	(1.17)	(16.22)	(14.14)	(35.39)	(1.17)	(16.22)
(20.73)	(67.26)	220.70	61.82	(19.87)	(67.60)	211.43	64.07
4487.40	4251.23	4487.40	4251.23	4461.36	4231.59	4461.36	4231.59
937.20	1076.09	937.20	1076.09	937.20	1076.09	937.20	1076.09
6424.60	6327.32	6424.60	6327.32	5398.66	6307.68	5398.66	6307.68
TOTAL				TOTAL			

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2011

Sf. No.	PARTICULAR	CONSOLIDATED		STANDALONE	
		Un-Audited	Audited	Un-Audited	Audited
1	SHARE HOLDER FUND	858.11	858.11	858.11	858.11
	(a) Capital	2596.68	2433.32	2570.64	2413.68
	(b) Reserve and surplus	672.72	739.70	672.72	739.70
2	DEFERRED TAX LIABILITY	1297.09	1296.19	1297.09	1296.19
3	LOAN FUNDS	6424.60	5327.32	672.72	5398.66
	TOTAL	3627.76	4068.77	3529.13	5307.68
4	FIXED ASSETS	62.08	62.08	67.08	3070.72
5	INVESTMENTS	441.98	509.94	347.98	67.08
6	CURRENT ASSETS, LOANS AND ADVANCES	1503.95	1434.17	1294.40	417.36
	(a) Inventories	49.03	49.01	20.35	1282.63
	(b) Sundry Debtors	1165.07	546.30	1264.09	20.33
	(c) Cash and Bank Balances	1264.92	1180.29	969.69	592.68
	(d) Loan and advances	160.39	162.72	154.78	887.72
	LESS CURRENT LIABILITIES AND PROVISIONS	1734.72	1196.41	1802.35	159.80
	(a) Liabilities				
	(b) Provisions				
9	MISCELLANEOUS EXPENDITURE (NOTE WRITTEN OFF OR ADJUSTED)	0.04	0.06	0.00	0.00
10	PROFIT AND LOSS ACCOUNT	0.00	0.00	0.00	0.00
	TOTAL	5424.60	6327.32	5398.66	6307.68

Notes:

- The above results is reviewed by the Audit Committee taken on record by the Board of Directors in their Meeting held on 13.05.2011.
- The above results for the quarter ended 31st March 2011 are subject to Limited Review to be carried out by the Auditor in accordance with Clause 41 of the Listing agreement with the Stock Exchanges.
- No investors complaints was pending at the beginning of the Quarter, No complaints was received during the Quarter and no Complaints was pending at the end of the Quarter.
- The figures of corresponding period of previous Year or quarter have been re-audited/verified, wherever necessary, to confirm to current period classification.
- Due to the nature of Business & common facilities for various segments, a reasonable allocation of capital employed to various segments is not currently practicable.
- Consolidated results represent the combine result of M/s. Dhanlaxmi Fabrics Ltd and its wholly owned subsidiary companies M/s. Western Chordas & Chemicals Pvt. Ltd, M/s. Dhanesh Fabrics P. Ltd, M/s. DFL Fabrics P. Ltd

for and on behalf of the Board of Directors
for Dhanlaxmi Fabrics Ltd.
Vinod P. Thacker
Managing Director

Place : Mumbai
Date : 13th May 2011