

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011

[Rs.in lacs]

Sr. No.	Particulars	Current Year ended as on 31.3.2011 (Audited)	Previous Year ended as on 31.3.2010 (Audited)
1	Gross Sales / Income from operations	20788.17	15608.78
	Less: Excise Duty	1712.97	1025.79
	Net Sales / Income from Operations	19075.20	14582.99
2	Operating Income	86.91	76.03
	Increase / (decrease) in stock in trade and work in process	1381.78	213.30
3	Total Income (1+2)	20543.89	14872.32
4	Expenditure		
	[a] Consumption of Raw Materials	14774.46	9893.77
	[b] Purchase of Traded goods	829.14	1434.54
	[c] Employees Cost	510.69	292.06
	[d] Depreciation	355.21	298.17
	[e] Other Expenditure	2225.45	1785.25
	Total	18694.95	13703.79
5	Interest	341.57	63.27
6	Exceptional Items	-	-
7	Profit (+)/Loss(-) from Ordinary Activities before tax [3]-[4+5+6]	1507.37	1105.26
8	Tax Expenses	542.63	384.15

9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax [7-8]	964.74	721.11
10	Extra-Ordinary Items [Net of tax expenses]	-	-
11	Net Profit (+)/Loss(-) for the period [9-10]	964.74	721.11
12	Paid-up equity share capital [Face Value of each share Rs.10/-]	905.27	862.16
13	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	3105.54	2305.32
14	Earnings Per Share (EPS)		
	[a] Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)		
	- Basic	11.10	8.36
	- Diluted	9.13	8.19
	[b] Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)		
	- Basic	11.10	8.36
	- Diluted	9.13	8.19
15	Public shareholding		
	- Number of shares	4851215	4851215
	- Percentage of shareholding	53.59	56.27
16	Promoters and promoter group shareholding		
	(a) Pledged / Encumbered		
	- Number of shares		

- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		
- Percentage of shares (as a % of the total share capital of the Company)		
(b) Non-encumbered		
- Number of shares	4201465	3770385
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100
- Percentage of shares (as a % of the total share capital of the Company)	46.41	43.73

NOTES :

- 1] The above audited annual results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2011.
- 2] The Company proposes to declare 10% Dividend on Equity Shares for the Financial year 2010-11.
- 3] Out of the 19,42,857 warrants issued by the company in previous financial year to promoter group on preferential basis, 4,31,080 warrants have been converted into Equity Shares during the year.
- 4] There were no investor complaints pending at the beginning or end of the year. During the year the Company received Five complaints and were resolved.
- 5] Previous periods figures are re-grouped.

STATEMENT OF ASSETS & LIABILITIES

[Rs.in lacs]

	As at 31-03-2011	As at 31-03-2010
<u>SOURCES OF FUNDS</u>		
SHAREHOLDERS' FUNDS		
Share Capital	903.75	860.64
Share Warrants	70.26	90.29
Reserves and Surplus	3,105.04	2,305.33
Deffered Tax Liability	566.25	503.61
LOAN FUNDS		
Secured Loans	3,105.53	1,238.95
Unsecured Loans	-	-

TOTAL	7,750.83	4,998.83
APPLICATION OF FUNDS		
FIXED ASSETS		
Gross Block	7,228.87	6,328.51
Less : Depreciation	2,986.48	2,641.93
Net Block	4,242.39	3,686.58
Capital-Work-In-Progress	131.44	137.42
	4,373.83	3,823.99
CURRENT ASSETS, LOANS & ADVANCES		
Inventories	5,604.98	1,656.38
Investment	0.25	-
Sundry Debtors	1,865.87	1,428.39
Cash and Bank Balances	329.27	521.76
Loans and Advances	2,067.73	1,044.84
	9,868.10	4,651.37
LESS: CURRENT LIABILITIES & PROVISIONS		
Current Liability	5,461.85	2,954.64
Provision	1,029.25	521.88
	6,491.10	3,476.52
NET CURRENT ASSETS	3,377.00	1,174.84
TOTAL	7,750.83	4,998.83

Place : Mumbai
Date : 30/05/2011.

For and on Behalf of the Board
For DUJODWALA PRODUCTS PRIVATE LIMITED

Pannkaj Dujodwala
PANNKAJ DUJODWALA
MANAGING DIRECTOR

