



GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED

(Rs.In Lakhs)

Audited Financial Results for the year ended 31st March, 2011

Sr.No.	Particulars	STANDALONE				CONSOLIDATED	
		For the Qtr. Ended 31-03-2011	For the Qtr. Ended 31-03-2010	For the Year ended 31-3-2011 (Audited)*	For the Year ended 31-3-2010 (Audited)	For the Qtr. Ended 31-03-2011	For the Year ended 31-3-2011 (Audited)*
	Income :						
	a) Net Sales/ Income from operations	46341.70	34582.20	141479.10	106522.16	46341.70	141479.10
	b) Other Operating Income	0	0.00	0.00	0.00	0.00	0.00
	1 Total Income (a+b)	46341.70	34582.20	141479.10	106522.16	46341.70	141479.10
	2 Expenditure						
	a. Increase(-)/decrease(+) in Stock in trade and work in progress	97.65	-750.67	401.59	-996.58	97.65	401.59
	b. Staff Cost	4863.27	3311.34	15159.03	10810.75	4863.27	15159.03
	c. Expenses for overburden removal and loading of lignite	7973.95	6664.34	22229.81	18471.83	7973.95	22229.81
	d. Royalty & Dead Rent	4370.10	2127.45	11884.22	6233.74	4370.10	11884.22
	e. Power & Fuel	2442.65	2081.47	8974.56	10656.61	2442.65	8974.56
	f. Stores Consumption	80.55	80.93	300.74	473.84	80.55	300.74
	g. Operational Expenditure	4624.49	3246.97	10734.28	9950.67	4624.49	10734.28
	h. Mine Closure Expenses	1212.61	3412.37	5927.00	3412.37	1212.61	5927.00
	i. Depreciation	2941.07	3162.45	9295.55	8615.31	2941.07	9295.55
	j. Project Development deferred exp	61.24	-300.79	245.18	245.72	61.24	245.18
	k. Prior Period Adjustments & others	239.75	-1060.82	219.40	-937.71	239.75	219.40
	l. Total	28907.32	21875.04	85371.35	66936.55	28907.32	85371.35
	3 Profit from operations before other income, Interest & Exceptional items (1-2)	17434.37	12607.16	56107.74	39585.61	17434.37	56107.74
	4 Other Income	2191.63	778.82	3881.65	3633.86	2191.63	3881.65
	5 Profit before Interest and Exceptional items (3+4)	19626.00	13385.98	59989.39	43219.47	19626.00	59989.39
	6 Interest	483.19	480.77	1528.32	2611.22	483.19	1528.32
	7 Profit after Interest but before exceptional items (5-6)	19142.81	12905.21	58461.07	40608.25	19142.81	58461.07
	8 Exceptional item	0.00	0.00	0.00	0.00	0.00	0.00
	9 Profit (+) /Loss (-) from Ordinary Activities before Tax(7+8)	19142.81	12905.21	58461.07	40608.25	19142.81	58461.07
	10 Tax expenses						
	Current tax	5902.33	4226.51	19602.33	11801.51	5902.33	19602.33
	Deferred tax	1970.07	-370.14	1382.39	1019.86	1970.07	1382.39
	11 Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	11270.40	9048.84	37476.34	27986.88	11301.10	37476.34
	12 Extra Ordinary items (net of tax expense)	0	0.00	0.00	0.00	0.00	0.00
	13 Net profit (+) /Loss (-) for the period (11-12)	11270.40	9048.84	37476.34	27986.88	11301.10	37476.34
	14 Paid-up Equity Share Capital (31,80,00,000 (Previous year 31,80,00,000) Equity shares of Rs.2/- Each)	6360.00	6360.00	6360.00	6360.00	6360.00	6360.00
	15 Reserves & Surplus excluding Revaluation Reserves as per balance sheet of previous accounting year			160616.98	134197.57		160616.98
	16 Earning Per Share						
	a) Basic and Diluted EPS before Extraordinary item	3.54	2.85	11.79	8.80	3.55	11.79
	b) Basic and Diluted EPS after Extraordinary item	3.55	2.85	11.79	8.80	3.55	11.79
	17 Public Shareholdings						
	No. of Shares	82680000	82680000	82680000	82680000	82680000	82680000
	Percentage of Shares	26%	26%	26%	26%	26%	26%
	18 Promoters and Promoter Groups Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non- encumbered						
	- Number of shares	235320000	235320000	235320000	235320000	235320000	235320000
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	74%	74%	74%	74%	74%	74%

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(Rs. In Lakhs)

Sr.No.	Particulars	STANDARD ONE			CONSOLIDATED		
		For the Qtr. Ended 31-03-2011	For the Qtr Ended 31-03-2010	For the Year ended 31-3-2011 (Audited) *	For the Year ended 31-3-2010 (Audited)	For the Qtr. Ended 31-03-2011	For the Year ended 31-3-2011 (Audited) *
1 Segment Revenue :							
	Net Sales / Revenue	42772.68	29536.44	122156.30	85976.35	42772.68	122156.30
	1 Mining	7323.74	8148.57	28796.49	27621.32	7323.74	28796.49
	2 Power	50086.42	37685.07	148952.79	113597.67	50086.42	148952.79
	Un-allocable Corporate Revenue	682.00	417.11	2018.87	2422.53	682.00	2018.87
	Total Revenue	50778.43	38102.12	150971.67	116020.20	50778.43	150971.67
						0.00	
2 Segment Results :							
	1 Mining	21664.59	12335.47	57440.36	36937.20	21664.59	57440.36
	2 Power	888.48	1760.11	5704.51	6951.79	888.48	6704.51
		22553.07	14095.58	63144.87	43288.99	22553.07	63144.87
	Un-allocable Corporate Results	-3575.87	-955.93	-5098.90	-2309.44	-3575.87	-5098.90
	Total	18977.20	13129.65	58045.97	40979.55	18877.20	58045.97
	Less : Interest Paid	483.20	480.78	1528.32	2611.23	483.20	1528.32
	Add : Interest Received	648.81	266.34	1943.42	2239.93	648.81	1943.42
	Net Profit Before Tax	19142.81	12905.21	58461.07	40606.25	19142.81	58461.07
3 Capital Employed :							

(In Lakhs)