

IST LIMITED

(An ISO-9001:2000, TS-16949:2002 & ISO-14001 Company)

Regd. Office & Factory: Delhi Jaipur Highway No.8, Kapriwaa, Dharuhera, Rewari (Haryana)

Head Office: A-23, New Office Complex, Defence Colony, New Delhi- 110024

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND YEAR ENDED 31.03.2011

Rs. in Lacs

Sr. no.	Particulars	Quarter Ended		Year Ended		Consolidated	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010	31.03.2011	31.03.2010
		Audited	Audited	Audited	Audited	Audited	Audited
1	(a) Net Sales/Income from Operations	734.47	516.25	2,243.15	1,969.43	4,708.42	3,375.89
	(b) Other Operating Income						
2	Expenditure						
	a. Increase/decrease in stock in trade and work in progress	101.39	50.80	(22.69)	32.88	(22.69)	32.89
	b. Consumption of Raw Materials	115.00	109.00	489.32	353.83	489.32	353.83
	c. Purchases of traded goods				239.58		239.58
	d. Employees Cost	124.77	140.32	555.80	610.00	568.40	511.80
	e. Depreciation	27.72	19.17	108.40	80.47	109.40	80.47
	f. Other Expenditure						
	Other Manufacturing Expenses	69.01	55.72	282.32	229.88	282.32	229.88
	General Administrative Expenses	49.02	38.70	190.18	181.14	209.81	172.70
	Selling and Distribution Expenses	76.02	35.77	206.09	137.20	381.98	243.85
	g. Total	582.93	449.48	1,810.22	1,744.97	2,008.65	1,864.98
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	171.54	86.77	432.93	224.46	2,698.87	1,510.91
4	Other Income	106.57	25.38	218.23	58.20	218.23	58.20
5	Profit before Interest & Exceptional Items (3+4)	278.11	92.15	651.16	282.66	2,918.10	1,569.11
6	Interest	0.30	0.03	1.24	1.40	1.24	1.40
7	Profit after Interest but before Exceptional Items (5-6)	277.81	92.12	649.92	281.26	2,916.86	1,567.71
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	277.81	92.12	649.92	281.26	2,916.86	1,567.71
10	Tax expenses	83.35	34.17	199.69	104.55	199.69	104.55
11	Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	194.46	57.95	450.23	176.71	2,717.17	1,463.16
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit(+) / Loss (-) for the period (11-12)	194.46	57.95	450.23	176.71	2,717.17	1,463.16
14	Paid-up equity share capital	584.68	584.68	584.68	584.68	584.68	584.68
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	12,551.22	12,100.98	16,930.82	14,213.76
16	Earnings Per Share (EPS)						
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	3.33	0.99	7.72	3.03	48.59	25.09
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	3.33	0.99	7.72	3.03	48.59	25.09
17	Public shareholding						
	Number of shares	14,58,304.00	14,58,304.00	14,58,304.00	14,58,304.00	14,58,304.00	14,58,304.00
	Percentages of shareholding	25.00	25.00	25.00	25.00	25.00	25.00
18	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	(a) Non-encumbered and not pledged						
	No. of Shares	43,73,752.00	43,73,752.00	43,73,752.00	43,73,752.00	43,73,752.00	43,73,752.00
	Percentage of shareholding as promoters and promoter group	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shareholding as total share capital of the Company	75.00	75.00	75.00	75.00	75.00	75.00

STATEMENT OF ASSETS & LIABILITIES		Rs. in Lacs				Notes:-
		As at 31 March		Consolidated		
Particulars	2011	2010	31.03.2011	31.03.2010		
	Audited	Audited	Audited	Audited		
1 Shareholders' Fund:					i) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors of the company in their meeting held on 27.05.2011.	
a) Capital	584.68	584.68	584.68	584.68		
b) Reserves & Surplus	12,551.21	12,100.98	18,930.92	14,213.78	ii) The Company, by itself operates in one reportable segment.	
2 Loan Funds					iii) Total no. of Investors Complaints pending at the beginning of the quarter: Nil Received during the quarter: Nil Disposed of during the quarter: N/A and pending at the end of the quarter: Nil	
a) Secured Loans						
b) Unsecured Loans						
3 Deferred Tax Liability (net)	135.05	107.71	135.05	107.71		
TOTAL	13,270.94	12,793.37	17,650.65	14,906.14		
4 Fixed Assets (net)	1,983.18	1,637.62	13,590.86	13,099.91	iv) Consolidated financial comprise of financial results of Company's wholly owned subsidiary Gurgaon Infospace Ltd	
5 Investments	3,899.48	730.76	3,799.48	630.76	iv) Figures have been regrouped wherever necessary.	
6 Current Assets Loans and Advances						
a) Inventories	398.67	454.89	398.67	454.89		
b) Sundry Debtors	531.71	185.21	552.08	210.41		
c) Cash and Bank Balances	139.97	1,486.79	222.67	1,504.03		
d) Loans & Advances	6,782.85	8,918.99	1,738.48	598.34		
Less: Current Liabilities & Provisions						
a) Current Liabilities	126.03	160.45	2,332.52	1,324.76		
b) Provisions	318.67	258.44	318.67	265.44		
TOTAL	13,396.87	12,953.82	19,883.17	16,230.90		

By Order of the Board
For IST Limited


(Mayur Gupta)

Place: New Delhi

Dated: 27.05.2011

Managing Director