



FM 504143

Corporate // Ind-Swift Limited

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31st MARCH 2011

(Rs. In lacs.)

PARTICULARS	UNAUDITED Quarter 31.03.2011	UNAUDITED Quarter 31.03.2010	UNAUDITED Year End 31.03.2011	AUDITED Year End 31.03.2010
Income from operations	23619.88	19985.98	87561.19	68144.64
Expenditure				
Inc.(-)/Dec.(+)in stock & W I P	-2011.03	-2345	-11009.79	-8160.58
Consumption of Raw material	19548.92	18027.04	77512.26	50132.14
Employees Cost	714.67	621.35	2521.22	2223.59
Depreciation/ Amortisation	395.52	380.00	1551.88	1214.98
Other Expenditure	2148.16	1366.69	7389.10	5795.22
Total Expenditure	20796.24	18050.08	77965.37	61205.35
Profit from Operations	2823.64	1935.90	9595.82	6939.29
Other Income	337.25	248.80	622.98	798.70
Profit before interest	3160.89	2184.70	10218.80	7737.99
Interest	1906.11	1089.15	5797.36	3905.80
Profit before tax	1254.78	1095.55	4421.44	3832.19
Provision for tax	250.07	186.19	881.19	651.28
MAT credit entitlement	(250.07)	(186.19)	(881.19)	(651.28)
Provision for defferred tax	100.00	0.00	200.00	173.77
Add Income tax previous year adjusted	0.00	0.00	0.00	13.08
Net Profit	1154.78	1095.55	4221.44	3671.50
Equity Share Capital	843.57	743.57	843.57	743.57
Reserves excluding revaluation reserves				24567.37
Earning Per Share - Basic	2.95	2.95	10.82	9.88
Diluted	2.75	2.91	10.52	9.70
Public Shareholding				
No. of Shares	23790064	22790064	23790064	22790064
% of shareholding	56.4	61.30	56.4	61.30
Promoters & Promoters group Shareholding				
a) Pledged/ encumbered				
- No. of Shares	nil	nil	nil	nil
- % of shares (as a % of the total shareholding of promoter & promoter group)	nil	nil	nil	nil
- % of shares (as a % of the total share capital of the company)	nil	nil	nil	nil
b) Non- Encumbered				
- No. of Shares	18388306	14388306	18388306	14388306
- % of shares (as a % of the total shareholding of promoter & promoter group)	100	100	100	100
- % of shares (as a % of the total share capital of the company)	43.6	38.70	43.6	38.70

Notes:-

- During the quarter under review, the Board of Directors has allotted 30,44,000 Equity Shares upon conversion of equal number of Zero coupon convertible Warrants(20,44,000 shares of Rs.2/-each at the premium of Rs.23 per share (series 2009) to promoters group and 10,00,000 shares of Rs. 2/- each at a premium of Rs.38 per share(series 2010) to other bodies corporate). These funds were utilized for further expansion and augment long term working capital resources.
- During the quarter under review, the total turnover of the company has increased by 18.18% and the PBIT has increased by 44.69% as compared corresponding quarter during previous year.
- The company is exclusively in the pharmaceutical segment.
- Information on the Investors Complaints for the quarter: Opening-Nil, Received- 7, Resolved-7, Pending-Nil
- Previous year figures have been re-grouped/re-arranged wherever necessary
- The aforesaid results have been taken on record by the Audit Committee and Board of Directors of the company at their respective meetings held on 12th May 2011

Certified as True Copy

For Ind Swift Ltd.

Date: 12/05/2011
Place: Chandigarh

(S.R.Mehta)
Chairman

For Ind Swift Limited

Secretary



Ind-Swift

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