



K.P.R. MILL LIMITED

Registered Office : No.9 Gokul Buildings, I Floor, A.K.S.Nagar, Thadagam Road, Coimbatore - 641 001.

AUDITED FINANCIAL RESULTS (STANDALONE) FOR THE YEAR ENDED 31ST MARCH 2011

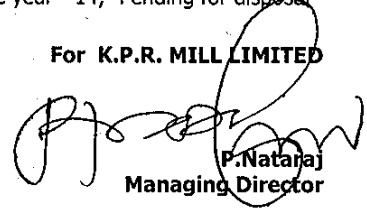
(Rs. in Lakhs)

Sl.No	Particulars	Year Ended	
		31.03.2011 (Audited)	31.03.2010 (Audited)
1	(a) Net Sales/Income from operations	96,563.09	78,850.24
	(b) Other Operating Income	9,117.72	4,106.30
	Total (a+b)	105,680.81	82,956.54
2	Expenditure		
	a.(Increase)/Decrease in Stock in Trade & WIP	(5,152.17)	(266.48)
	b.Consumption of Raw Materials	70,523.54	51,984.84
	c.Purchase of Traded Goods		
	d.Employees Cost	5,643.02	4,644.52
	e.Depreciation	12,567.54	7,049.73
	f.Other Expenditure	9,994.06	10,239.97
	g.Total	93,575.99	73,652.58
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	12,104.82	9,303.96
4	Other Income	213.71	307.87
5	Profit before Interest & Exceptional Items (3+4)	12,318.53	9,611.83
6	Interest	3,115.60	2,715.90
7	Profit after Interest but before Exceptional Items (5-6)	9,202.93	6,895.93
8	Exceptional Items	-	-
9	Profit from Ordinary activities before tax (7+8)	9,202.93	6,895.93
10	Tax Expenses	2,077.00	1,877.83
11	Net Profit from Ordinary Activities after tax (9-10)	7,125.93	5,018.10
12	Extra-ordinary Items (net of Tax expenses Rs.)	-	-
13	Net Profit for the period (11-12)	7,125.93	5,018.10
14	Paid-up Equity Share Capital (Face Value of Rs.10 each)	3,768.29	3,768.29
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	54,246.78	49,824.78
16	Earning Per Share (EPS) -Rs.		
	a) Basic and diluted EPS before Extra -ordinary Items for the period, for the year to date and for the previous year (not annualised)	18.72	13.32
	b) Basic and diluted EPS after Extra - ordinary items for the period, for the year to date and for the previous year (not annualised)	18.72	13.32
17	Public Share Holding		
	- Number of Shares	96,14,892	1,01,38,031
	- Percentage of share holding	25.52%	26.90%
18	Promoters and promoter group share holding		
	a) Pledged/Encumbered	Nil	Nil
	b) Non - encumbered		
	- Number of Shares	2,80,68,000	2,75,44,861
	- Percentage of Shares on total Share holding of promoter and promoter group.	100%	100%
	- Percentage of Shares on the total Share Capital of the Company.	74.48%	73.10%



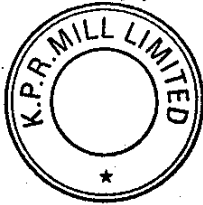
- 1 The above Audited Financial Results have been reviewed by Audit Committee and taken on record and approved by the Board of Directors at its meeting held on 30.05.2011.
- 2 Depreciation includes Rs.5253.42 Lakhs being additional depreciation charged on Wind Mill on account of change in estimated life based on technical evaluation.
- 3 The Company has only one business segment (i.e) Textile business. Hence, segment wise reporting is not applicable.
- 4 The IPO proceeds have been fully utilised and they are in line with the Objects of the Issue as stated in the Prospectus and as modified by the members at EGM held on 30.03.2010.
- 5 Earnings Per Share (EPS) is calculated as per Accounting Standard 20 after adjustment for dividend on Cumulative Preference Shares and Tax thereon (Rs 71.79 Lakhs).
- 6 The Board has recommended a Final Dividend of Rs 3/- per share (30%) of the face value of Rs 10/- each for the year 2010-11 subject to the approval of the Share Holders in Annual General Meeting. Taking into account the Interim Dividend of Rs 3/- per share (30%) paid in November 2010, the Total Dividend for 2010-11 aggregates to Rs 6/- per share (60%)
- 7 Figures have been regrouped / recasted wherever necessary, to make them comparable.
- 8 Investor Complaints:
At the beginning - Nil; Received during the year - 14; Disposed during the year - 14; Pending for disposal - Nil.

For K.P.R. MILL LIMITED



**P. Nataraj
Managing Director**

Coimbatore
30.05.2011





K.P.R. MILL LIMITED

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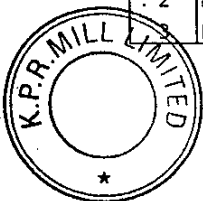
AUDITED FINANCIAL RESULTS (CONSOLIDATED) FOR THE YEAR ENDED 31ST MARCH 2011

(Rs. in Lakhs)

Sl.No	Particulars	Year Ended	
		31.03.2011 (Audited)	31.03.2010 (Audited)
1	(a) Net Sales/Income from operations	104,936.88	80,320.91
	(b) Other Operating Income	5,805.45	3,080.39
	Total (a+b)	110,742.33	83,401.30
2	Expenditure		
	a.(Increase)/Decrease in Stock in Trade & WIP	(6,053.03)	(1,191.22)
	b.Consumption of Raw Materials	72,427.15	51,705.07
	c.Purchase of Traded Goods	-	-
	d.Employees Cost	8,214.28	6,086.88
	e.Depreciation	12,567.54	7,049.73
	f.Other Expenditure	11,222.30	10,391.04
	g.Total	98,378.24	74,041.50
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	12,364.09	9,359.80
4	Other Income	213.71	307.88
5	Profit before Interest & Exceptional Items (3+4)	12,577.80	9,667.68
6	Interest	3,234.56	2,733.25
7	Profit after Interest but before Exceptional Items (5-6)	9,343.24	6,934.43
8	Exceptional Items	-	-
9	Profit from Ordinary activities before tax (7+8)	9,343.24	6,934.43
10	Tax Expenses	2,122.50	1,890.92
11	Net Profit from Ordinary Activities after tax (9-10)	7,220.74	5,043.51
12	Extra-ordinary Items (net of Tax expenses Rs.)	-	-
13	Net Profit for the period (11-12)	7,220.74	5,043.51
14	Paid-up Equity Share Capital (Face Value of Rs.10 each)	3,768.29	3,768.29
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	54,367.01	49,850.19
16	Earning Per Share (EPS) -Rs.		
	a) Basic and diluted EPS before Extra -ordinary Items for the period, for the year to date and for the previous year (not annualised)	18.97	13.38
	b) Basic and diluted EPS after Extra - ordinary items for the period, for the year to date and for the previous year (not annualised)	18.97	13.38
17	Public Share Holding		
	- Number of Shares	96,14,892	1,01,38,031
	- Percentage of share holding	25.52%	26.90%
18	Promoters and promoter group share holding		
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	- Number of Shares	2,80,68,000	2,75,44,861
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Standalone Results

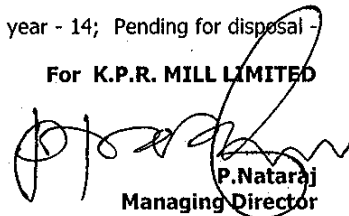
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	(b) Other Operating Income	9,117.72	4,106.30
	Total (a+b)	105,680.81	82,956.54
2	Profit Before Tax	9,202.93	6,895.93
	Profit After Tax	7,125.93	5,018.10



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- 7 The above Results include financials of wholly owned subsidiary, M/s.Quantum Knits Pvt. Limited, consolidated as per AS-21.
- 8 Figures have been regrouped / recasted wherever necessary, to make them comparable.
- 9 Investor Complaints:
At the beginning - Nil; Received during the year - 14; Disposed during the year - 14; Pending for disposal - Nil.

Coimbatore
30.05.2011

For K.P.R. MILL LIMITED



P.Nataraj
Managing Director

