

KRBL Limited

REGD. OFFICE: 5190, LAHORI GATE, DELHI - 110 005

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

S. No.	Description	(Rs. in Lacs)							
		Quarter ended 31.03.11 (Audited)	Previous Year Quarter ended 31.03.10 (Audited)	Year ended 31.03.11 (Audited)	Previous Year ended 31.03.10 (Audited)	Quarter ended 31.03.11 (Audited/ Consolidated)	Previous Year Quarter ended 31.03.10 (Audited/ Consolidated)	Consolidated Financial Statement 31.03.11 (Audited)	Consolidated Financial Statement 31.03.10 (Audited)
01.	a. Gross Sales Less: Excise Duty Net Sales	44810	44219	155127	157901	44810	44219	155127	157901
	b. Other Operating Income	56	130	266	305	202	1469	820	1822
02.	Expenditure								
	a. (Increase)/Decrease in Stock in Trade and Work in Progress	1368	9643	(24082)	11161	1368	9643	(24082)	11161
	b. Consumption of Raw Materials	31828	27127	137212	109170	31828	27126	137212	109170
	c. Purchase of Traded Goods	814	(71)	1503	1270	814	(71)	1503	1270
	d. Employee Cost	519	516	1856	1578	531	516	1876	1578
	e. Depreciation	955	753	3595	2758	955	753	3595	2758
	f. Other Expenditure	3966	2950	15936	14929	4001	2976	15990	14956
	g. Total	39450	40918	136020	140866	39497	40943	136094	140893
03.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	5416	3431	19373	17340	5515	4745	19853	18830
04.	Other Income	581	38	707	89	581	291	709	342
05.	Profit before Interest & Exceptional Items (3+4)	5997	3469	20080	17429	6096	5036	20562	19172
06.	Interest	1797	1024	4756	4174	1797	1015	4756	4174
07.	Profit after Interest but before Exceptional Items (5-6)	4200	2445	15324	13255	4299	4021	15806	14998



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08.	Exceptional Items	—	—	—	—	—	—	—	—
09.	Profit from ordinary Activities before Tax (7+8)	4200	2445	15324	13255	4299	4021	15806	14998
10.	Tax Expense								
	a. Current Taxation (Nett of MAT Credit)	1073	531	3292	2547	1073	531	3292	2547
	b. Deferred Taxation	227	43	481	(4)	227	43	481	(4)
11.	Net Profit from Ordinary Activities after Tax (9-10)	2900	1871	11551	10712	2999	3447	12033	12455
12.	Extra Ordinary Item (Net of Tax Expense)	—	—	—	—	—	—	—	—
13.	Net Profit for the period (11-12)	2900	1871	11551	10712	2999	3447	12033	12455
14.	Paid up Equity Share Capital (Face Value of Rs. 1/- each)	2435	2435	2435	2435	2435	2435	2435	2435
15.	Reserve excluding Revaluation Reserves	—	—	58254	47554	—	—	62260	51096
16.	Earnings per Share (EPS) (in Rs.)								
	a. Basic and diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.19	0.77	4.75	4.41	1.23	1.42	4.95	5.12
	b. Basic and diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.19	0.77	4.75	4.41	1.23	1.42	4.95	5.12



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17.	Public Shareholding								
	- Number of Shares	105158780	105158780	105158780	105158780	105158780	105158780	105158780	105158780
	- Percentage of Shareholding	43.26	43.26	43.26	43.26	43.26	43.26	43.26	43.26
18.	Promoters and Promoter Group Shareholding								
	a) Pledged/Encumbered								
	- Number of Shares	--	--	--	--	--	--	--	--
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	--	--	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--	--	--
	b) Non-Encumbered								
	- Number of Shares	137953160	137953160	137953160	137953160	137953160	137953160	137953160	137953160
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	56.74	56.74	56.74	56.74	56.74	56.74	56.74	56.74
Notes:	1. The Audited Accounts of the company were adopted by the Board of Directors at its meeting held on 25 th May, 2011 after review by the Audit Committee at its meeting held on 25 th May, 2011.								
	2. Previous year figures have been re-grouped/restated wherever necessary to conform to this year's classification.								
	3. The Board of Directors at their meeting held on 25 th May, 2011 recommended a final dividend of Re.0.30 per share of Re. 1 each, for the financial year ended 31 st March, 2011. The total dividend outgo for the financial year ended 31 st March, 2011 works out to Rs.7,29,33,582/- excluding dividend distribution tax. The dividend shall be paid subject to the approval of shareholders.								
	4. The consolidated financial results have been prepared by consolidating the Company's Audited Annual Accounts for the financial year 2010-11 with the Audited Annual Accounts for the financial year ended 31 st March, 2011 of its subsidiaries, KRBL DMCC and K. B. Exports Private Limited.								



5.	The Company is entitled to 80-IA benefits under the Income Tax Act, 1961 from payment of tax on Income from Generation of power in respect of its 12.5 MW project at Dhule, Maharashtra and 3.5 MW project at Gautam Budh Nagar, UP for a period of 10 years. As no deferred tax liability arises during the tax holiday period as per the Accounting Standard Interpretation (ASI-3) issued by ICAI, therefore no provision for deferred tax has been made.																				
6.	The status of investor complaints for the quarter ended 31 st March, 2011: Complaints Pending at the beginning of the quarter-Nil; received during the quarter- Nil; disposal of complaints- Nil and Complaints lying un-resolved at the end of the quarter-Nil.																				
7.	As per Clause 41 of the Listing Agreement with the Stock Exchange, the Company has opted to publish consolidated financial results. The standalone financial results of the company for the year ended 31 st March, 2011 are available on the BSE/NSE website. The Key Standalone financial information is given below:																				
	<table border="1"> <thead> <tr> <th>Particulars</th> <th>Quarter ended 31.03.11 (Audited)</th> <th>Previous Year Quarter ended 31.03.10 (Audited)</th> <th>Year ended 31.03.11 (Audited)</th> <th>Previous Year ended 31.03.10 (Audited)</th> </tr> </thead> <tbody> <tr> <td>Turnover</td> <td>45447</td> <td>44387</td> <td>156100</td> <td>156295</td> </tr> <tr> <td>Profit Before Tax (PBT)</td> <td>4200</td> <td>2445</td> <td>15324</td> <td>13255</td> </tr> <tr> <td>Profit After Tax (PAT)</td> <td>2960</td> <td>1874</td> <td>11551</td> <td>10712</td> </tr> </tbody> </table>	Particulars	Quarter ended 31.03.11 (Audited)	Previous Year Quarter ended 31.03.10 (Audited)	Year ended 31.03.11 (Audited)	Previous Year ended 31.03.10 (Audited)	Turnover	45447	44387	156100	156295	Profit Before Tax (PBT)	4200	2445	15324	13255	Profit After Tax (PAT)	2960	1874	11551	10712
Particulars	Quarter ended 31.03.11 (Audited)	Previous Year Quarter ended 31.03.10 (Audited)	Year ended 31.03.11 (Audited)	Previous Year ended 31.03.10 (Audited)																	
Turnover	45447	44387	156100	156295																	
Profit Before Tax (PBT)	4200	2445	15324	13255																	
Profit After Tax (PAT)	2960	1874	11551	10712																	

By Order of the Board
For KRBL LIMITED

Sd/-

Anoop Kumar Gupta
Joint Managing Director



Place: Delhi
Date: 25th May, 2011



**Segment wise Revenue, Results and Capital Employed
as per Clause 41 of Listing Agreement**

(Rs. In Lacs)

S. No.	Particulars	Quarter ended 31.03.11 (Audited)	Previous Year Quarter ended 31.03.10 (Audited)	Year ended 31.03.11 (Audited)	Previous Year ended 31.03.10 (Audited)	Quarter ended 31.03.11 (Audited/ Consolidated)	Previous Year Quarter ended 31.03.10 (Audited/ Consolidated)	Consolidated Financial Statement 31.03.11 (Audited)	Consolidated Financial Statement 31.03.10 (Audited)
A.	Primary Segment								
1.	Segment Revenue								
a)	Agri	44512	43709	152928	155746	44512	43709	152928	155746
b)	Energy	1050	1380	4470	4733	1050	1380	4470	4733
	Total Segment Revenue	45562	45089	157398	160479	45562	45089	157398	160479
	Less: Inter Segment Revenue- Power	752	870	2271	2578	752	870	2271	2578
	Net Sales	44810	44219	155127	157901	44810	44219	155127	157901
2.	Segment Result								
a)	Agri	6303	3370	20305	16433	6402	4937	20787	18176
b)	Energy	(250)	152	(2)	1137	(250)	152	(2)	1137
	Total Segment Result	6053	3522	20303	17570	6152	5089	20785	19313
	Less: i) Interest Expenses	1797	1024	4756	4174	1797	1015	4756	4174
	Less: ii) Other Unallocable Expenditure net of unallocable Income	56	53	223	141	56	53	223	141
	Total Profit Before Tax	4200	2445	15324	13255	4299	4021	15806	14998
3.	Segment Capital Employed (Segment Assets- Segment Liabilities)								
a)	Agri	43560	33697	43560	33697	47708	37363	47708	37363
b)	Energy	17128	16292	17128	16292	17128	16292	17128	16292
	Total	60688	49989	60688	49989	64836	53655	64836	53655

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(B)	Secondary Segment								
a)	Agri								
	India	20843	21520	87880	64723	20843	21520	87880	64723
	Rest of World	23669	22189	65048	91023	23669	22189	65048	91023
	Sub-Total (a)	44512	43709	152928	155746	44512	43709	152928	155746
b)	Energy								
	India	1050	1380	4470	4733	1050	1380	4470	4733
	Rest of World								
	Sub-Total (b)	1050	1380	4470	4733	1050	1380	4470	4733
	Total (a) + (b)	45562	45089	157398	160479	45562	45089	157398	160479
	Less: Inter-Segment Revenue	752	870	2271	2578	752	870	2271	2578
	NET SALES	44810	44219	155127	157901	44810	44219	155127	157901



Statement of Assets & Liabilities

(Rs. in Lakhs)

Particulars	As at 31.03.2011		As at 31.03.2010	
	Audited / Standalone	Audited / Consolidated	Audited / Standalone	Audited / Consolidated
SOURCES OF FUNDS				
Shareholders' Funds				
(a) Capital	2435	2435	2435	2435
(b) Reserves and Surplus	58254	62260	47554	51096
Loan Funds	90061	90061	60450	60450
Deferred Tax Liability	1313	1313	831	831
TOTAL	152063	156069	111270	114812
APPLICATION OF FUNDS				
Fixed Assets	40091	40550	35208	35337
Investments	1299	872	252	35
Current Assets, Loans and Advances				
(a) Inventories	120850	120850	78127	78127
(b) Sundry Debtors	14800	14800	13508	13508
(c) Cash and Bank balances	515	532	842	4444
(d) Loans and Advances	5886	9933	3735	3749
Less: Current Liabilities and Provisions				
(a) Liabilities	30016	30106	19743	19729
(b) Provisions	1362	1362	659	659
Miscellaneous Expenditure (Not Written Off or Adjusted)	---	---	---	---
Profit and Loss Account	---	---	---	---
TOTAL	152063	156069	111270	114812

