



Kopran

KOPRAN LIMITED UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED 31st MARCH, 2011 (Rs. in lakhs)				
Particulars	For the Quarter ended		Year ended	
	31/03/2011	31/03/2010	31/03/2011	31/03/2010
	Unaudited	Unaudited	Unaudited	Audited
Net Sales / Income from Operations	4,774	3,891	18,668	15,810
Other Operating Income	289	380	810	818
Total Income	5,063	4,271	19,478	16,428
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	(341)	115	(648)	(116)
Consumption of Raw Materials	3,396	2,554	13,000	9,860
Purchase of traded goods	40	12	280	382
Employee cost	444	383	1,734	1,647
Depreciation	286	280	1,128	1,116
Other Expenditure	844	714	3,217	2,788
Total	4,869	4,089	18,608	15,687
Profit (Loss) from operations before other income, interest and exceptional items	394	182	870	742
Other Income	82	125	291	194
Profit (Loss) before interest and exceptional items	476	307	1,261	937
Interest (Net)	243	164	748	618
Profit (Loss) before exceptional items	213	143	513	319
Exceptional Items	-	-	-	875
Profit (Loss) before tax	213	143	513	894
Less: Tax expenses	-	-	(27)	(4)
Net Profit (Loss) after tax	213	143	587	897
Paid up equity share Capital (Face value Rs 10/-)	3,908	3,710	3,905	3,710
Reserves including Revaluation Reserve as per balance sheet of previous accounting Year	-	-	6,222	5,685
Earning Per Share (EPS) Before Exceptional Item				
a) Basic	0.82	0.36	1.31	0.80
b) Diluted	0.82	0.34	1.31	0.77
Earning Per Share (EPS) After Exceptional Item				
a) Basic	0.62	0.36	1.31	2.88
b) Diluted	0.62	0.34	1.31	2.58
Public shareholding				
No. of Shares	25,026,401	25,028,527	25,028,491	25,028,527
Percentage of Shareholding	64.09%	67.48%	64.09%	67.48%
Promoter and promoter group Shareholding	14,023,075	12,009,215	14,023,075	12,073,076
a) Pledged /Encumbered- No. of Shares	577,500	577,500	577,500	577,500
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	4.12%	4.81%	4.12%	4.78%
percentage of Shares (as a % of total share capital of the company)	1.48%	1.66%	1.48%	1.68%
b) Non-encumbered -No. of Shares	13,445,575	11,431,715	13,445,575	11,495,575
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	95.88%	95.19%	95.88%	95.22%
Percentage of Shares (as a % of total share capital of the company)	34.43%	30.81%	34.43%	30.80%
NOTES :-				
(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14th May, 2011				
(2) Figures for the previous accounting period have been regrouped wherever necessary.				
(3) The Company is engaged primarily in Pharmaceutical business and there are no separate reportable segments as per AS-17.				
(4) Auditor's observation:				
a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd (KRL) as at 31-03-2011 amounting to Rs. 5383.23 Lacs, (as at 31-03-2010 Rs.8113.04 Lacs) are in the opinion of the Auditor doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRL, is long term, for strategic reasons.				
b) Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment, if any. However, in the opinion of the management such adjustments, if any, will not be material.				
(5) Other Operating Income includes exchange fluctuation gain of Rs.110.47 lacs during the quarter ended 31st March 2011, and Rs.235.24 lacs for the year ended 31st March, 2011				
(6) The company received 0 complaint from the shareholders during the quarter ended 31st March, 2011.				



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 • K4/4, Additional MIDC, Village Birwad, Next to Global Board, Mahad-402302. Tel.: (02145) 251101-04 Fax: (02145) 251100.

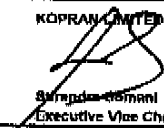


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(7) Statement of Assets and Liabilities as at 31st March, 2011 is given below.

Particulars	(Rs. in lakhs)	
	31-03-11 Unaudited	31/03/2010 Audited
Shareholders Funds		
(a) Capital	4763	4817
(b) Reserves and Surplus	12251	12281
Loans Funds	8736	10990
Total	26749	27807
Fixed Assets		
Investments	11219	11837
Current Assets, Loans and Advances	687	1039
(a) Inventories	3211	2015
(b) Sundry Debtors	3198	2804
(c) Cash and Bank balances	343	467
(d) Other Current Assets	677	563
(e) Loans and Advances	6008	8936
Less: Current Liabilities and Provisions		
(a) Liabilities	4921	4702
(b) Provisions	289	268
Profit and Loss account	6029	6506
Total	26749	27807

KOPRAN LIMITED


 Shripada Kishan
 Executive Vice Chairman

Place : Mumbai
Date : 14-05-2011

