



MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.
Corporate Office: 98-A, Dr.Radhakrishnan Salai, CHENNAI 600 004.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31st MARCH 2011

		Rs. In Lacs	
Particulars		Year ended (Audited)	
		31-3-2011	31-3-2010
1	a. Net Sales	2,60,490	2,80,089
	b. Other Operating Income	3,114	1,291
	Total Income (a + b)	2,63,604	2,81,380
2	Expenditure		
	a. (Increase) / Decrease in Stock & work in progress	-1,914	-400
	b. Raw Material consumption	40,979	40,243
	c. Employees Cost	15,402	13,733
	d. Power & Fuel	66,074	59,625
	e. Transportation & Handling	46,426	46,839
	f. Depreciation	22,077	19,609
	g. Other expenditure	31,780	34,356
	h. Total expenditure	2,20,824	2,14,005
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	42,780	67,375
4	Other Income	867	746
5	Profit before Interest and Exceptional Items (3 + 4)	43,647	68,121
6	Interest	13,928	15,088
7	Profit after Interest but before Exceptional Items (5 - 6)	29,719	53,033
8	Exceptional Items	-	-
9	Profit from ordinary activities before tax (7 - 8)	29,719	53,033
10	Provision for tax		
	- Current Tax	8,238	8,155
	- Deferred Tax	390	9,521
11	Profit from ordinary activities after tax (9 - 10)	21,091	35,357
12	Extraordinary items (Net of tax expenses)	7	11
13	Net Profit (11 + 12)	21,098	35,368
14	Paid-up Equity Share Capital (Face value of a share Re.1/-)	2,380	2,380
15	Reserves excluding Revaluation Reserves	1,71,071	1,53,435
16	Basic & Diluted earnings per share of Re.1/- each (Rs.)	9	15
17	Public shareholding		
	- Number of shares	13,80,01,820	13,80,01,820
	- Percentage of shareholding	58	58
18	Promoters and Promoter Group Shareholding		
	a. Pledged / Encumbered		
	- No. of shares	36,24,000	50,24,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4	5
	- Percentage of shares (as a % of the total share capital of the company)	2	2
	b. Non-encumbered		
	- No. of shares	9,63,43,560	9,49,43,560
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	96	95
	- Percentage of shares (as a % of the total share capital of the company)	40	40

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Segment wise Revenue, Results and Capital Employed


Rs. in Lacs

	Particulars	Year ended	
		31-3-2011	31-3-2010
1	Segment Revenue		
	(a) Cement	2,48,262	2,66,700
	(b) Windmills	12,228	13,389
		2,60,490	2,80,089
	Less: Inter Segment Revenue	5,933	2,209
	Net Segment Revenue	2,54,557	2,77,880
2	Segment Results before tax and interest		
	(a) Cement	43,734	69,662
	(b) Windmills	6,203	7,117
		49,937	76,779
	Less: (i) Interest	13,928	15,088
	(ii) Unallocable expenditure net of unallocable income	6,290	8,658
	Total Profit before tax	29,719	53,033
3	Capital Employed		
	(a) Cement	3,40,409	2,75,824
	(b) Windmills	70,047	88,306
	(c) Unallocated	-2,37,005	-2,08,315
		Total	1,73,451

Notes:

- 1) The above audited results were reviewed by the Audit Committee at its meeting held on 24-5-2011 and were taken on record at the Meeting of the Board of Directors held on 25-5-2011.
- 2) "Other Operating income" includes Rs.1133 Lacs towards incentives receivable from the Government of West Bengal for the company's grinding unit at Kolaghat.
- 3) The Board has approved payment of dividend of Rs.1.25 per share for the year 2010-11.
- 4) For the quarter ended 31-3-2011, no investor complaint was received and attended. There was no complaint pending both at the beginning and end of the quarter.
- 5) The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,



P.R.RAMASUBRAHMANEYA RAJHA
CHAIRMAN & MANAGING DIRECTOR

CHENNAI
25-5-2011

