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**MANAKSIA LIMITED**

Registered office : 8/1 Lal Bazar Street, Kolkata - 700 001

**Audited Financial Results for the year ended 31st March, 2011**

Sl. No.	Particulars	Rs in Lacs			
		Standalone		Consolidated	
		Financial Year ended 31.03.2011	Financial Year ended 31.03.2010	Financial Year ended 31.03.2011	Financial Year ended 31.03.2010
1	a) Net Sales/Income from Operations	93022.17	83168.34	143151.60	129652.68
	b) Other Operating Income	175.95	464.23	175.95	464.23
	<b>Total Operating Income (1a + 1b)</b>	<b>93198.12</b>	<b>83632.57</b>	<b>143327.55</b>	<b>130116.91</b>
2	<b>Expenditure</b>				
	(a) Increase (-) / decrease (+) in Stock in-trade and work-in-progress.	(4245.91)	(1522.88)	(7760.42)	(1183.05)
	(b) Consumption of materials	70900.50	58796.53	94736.78	73828.61
	(c) Employees Cost	3214.89	2530.45	4820.06	4189.73
	(d) Depreciation	2015.26	1946.81	3852.34	5675.30
	(e) Other Expenditure	15251.86	15187.90	28397.82	28175.27
	<b>(f) Total Expenditure (2a to 2e)</b>	<b>87136.60</b>	<b>76938.81</b>	<b>126046.58</b>	<b>110685.86</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>6061.52</b>	<b>6693.76</b>	<b>17280.97</b>	<b>19431.05</b>
4	Other Income	753.10	842.52	691.05	1092.19
5	<b>Profit before Interest and Exceptional items (3+4)</b>	<b>6814.62</b>	<b>7536.28</b>	<b>17972.02</b>	<b>20523.24</b>
6	Interest	2298.28	3180.30	3908.37	5142.99
7	<b>Profit before Exceptional item &amp; tax (5-6)</b>	<b>4516.34</b>	<b>4355.98</b>	<b>14063.65</b>	<b>15380.25</b>
8	<b>Exceptional items</b>				
	a) Prior Period (Income)/ Expenses	(107.81)	97.64	(107.81)	98.09
	b) Exchange fluctuation Loss / (Gain)	58.05	1092.34	273.48	1043.81
	c) Loss on discarding of Fixed Assets			680.31	
	d) Loss on sale of Shares of Subsidiary Company	560.50		560.50	
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>4005.60</b>	<b>3166.00</b>	<b>12657.17</b>	<b>14238.35</b>
10	<b>Tax Expenses</b>				
	Current Tax	865.00	550.00	1121.37	867.22
	Deferred Tax	155.00	138.00	203.45	193.37
	MAT Credit (Entitlement) / Reversal				(7.30)
11	<b>Net Profit from Ordinary Activities After Tax (9-10)</b>	<b>2985.60</b>	<b>2478.00</b>	<b>11332.35</b>	<b>13185.06</b>
12	<b>Extraordinary Item</b>				
13	<b>Net Profit for the period (11-12)</b>	<b>2985.60</b>	<b>2478.00</b>	<b>11332.35</b>	<b>13185.06</b>
14	Paid-up Equity Share Capital (Face Value per share : Re.2/-)	1310.68	1390.68	1310.68	1390.68
15	Paid up Debt Capital	6000.00	6000.00	6000.00	6000.00
16	Reserves excluding Revaluation Reserve	47325.93	50171.45	97852.48	92118.56
17	Debt Redemption Reserve (included in items 16 above)	1350.00	450.00	1350.00	450.00
18	<b>Earning Per Share (EPS) (Rupees) - Not Annualized</b>				
	(a) Basic and Diluted EPS before Exceptional items	5.17	5.28	18.84	20.60
	(b) Basic and Diluted EPS after Exceptional items	4.41	3.56	16.76	18.96
19	<b>Debt Equity Ratio</b>	<b>0.19</b>	<b>0.19</b>	<b>0.20</b>	<b>0.18</b>
20	<b>Debt Service Coverage Ratio</b>	<b>3.08</b>	<b>1.34</b>	<b>4.12</b>	<b>1.71</b>
21	<b>Interest Service Coverage Ratio</b>	<b>3.45</b>	<b>2.47</b>	<b>5.71</b>	<b>4.14</b>
22	<b>Public Shareholding</b>				
	- Number of shares	24278110	28278110	24278110	28278110
	- Percentage of shareholding	37.05%	40.67%	37.05%	40.67%
23	<b>Promoters and Promoter Group Shareholding</b>				
	a) Pledged /encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- % of shares (as a % of total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil
	- % of shares (as a % of total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	41255940	41255940	41255940	41255940
	- % of shares (as a % of total shareholding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%
	- % of shares (as a % of total share capital of the company)	62.95%	59.33%	62.95%	59.33%



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**Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement**

Rs in Lacs

Sl No.	Particulars	Standalone		Consolidated	
		Financial Year ended 31.03.2011	Financial Year ended 31.03.2010	Financial Year ended 31.03.2011	Financial Year ended 31.03.2010
<b>1</b>	<b>Segment Revenue :</b>				
	a) Packaging Products	12015.37	11341.31	15309.80	15930.73
	b) Mosquito Coil	5903.04	6219.66	5903.04	6219.66
	c) Metal Products	73362.64	63285.48	112742.17	98979.63
	d) Paper Products			6520.11	3427.66
	e) Engineering & Others	2671.93	3886.98	3607.29	6660.08
	<b>Net Sales/Income from Operations</b>	<b>93952.97</b>	<b>84733.43</b>	<b>144082.41</b>	<b>131217.76</b>
	Less : Inter Segment Revenue	754.86	1100.86	754.87	1100.87
	<b>Net Segment Revenue</b>	<b>93198.11</b>	<b>83632.57</b>	<b>143327.54</b>	<b>130116.89</b>
<b>2</b>	<b>Segment Results (Profit)/Loss(-) before Interest, Prior Period Items, Exceptional Item &amp; Tax) :</b>				
	a) Packaging Products	907.35	1262.48	764.86	2508.93
	b) Mosquito Coil	449.20	456.11	449.20	456.11
	c) Metal Products	6433.65	6135.09	16359.85	16137.85
	d) Paper Products			1627.97	662.50
	e) Engineering & Others	650.32	980.45	669.82	2334.74
	<b>Total</b>	<b>8440.52</b>	<b>8834.13</b>	<b>19871.70</b>	<b>22100.13</b>
	Less :				
	(i) Interest(Net)	2298.28	3180.30	3908.37	5142.99
	(ii) Other un-allocable expenditure net of un-allocable income	1625.88	1297.87	1899.68	1576.90
	<b>Total Profit before Prior Period Items, Exceptional Item &amp; Tax</b>	<b>4516.36</b>	<b>4355.96</b>	<b>14063.65</b>	<b>15380.24</b>
	Less : Prior Period (Income)/ Expenses	(107.81)	97.64	(107.81)	98.09
	Less : Exchange fluctuation Loss / (Gain)	58.05	1092.34	273.48	1043.81
	Less : Loss on discarding of Fixed Assets			680.31	
	Less : Loss on sale of Shares of Subsidiary Company	560.50		560.50	
	<b>Total Profit before Tax</b>	<b>4005.62</b>	<b>3165.98</b>	<b>12657.17</b>	<b>14238.34</b>
<b>3</b>	<b>Capital Employed : (Segment Assets - Segment Liabilities)</b>				
	a) Packaging Products	13507.44	12703.27	20789.42	16002.89
	b) Mosquito Coil	7121.20	7423.34	7121.20	7423.34
	c) Metal Products	30859.15	33174.93	95389.47	83322.72
	d) Paper Products			9825.56	5873.08
	e) Engineering & Others	4159.28	4410.78	2735.59	3825.06
	f) New Projects incl. Capital Work in Progress, Investments and Unallocable	14175.61	12420.28	14201.31	16248.44
	<b>Total</b>	<b>69822.68</b>	<b>70132.60</b>	<b>150062.55</b>	<b>132695.53</b>



Notes :

1. The working results have been reviewed by the Audit Committee and approved by the Board of directors of the Company at their meeting held on 30th May, 2011
2. The Board of Directors have recommended dividend on equity shares @ 2.50 per share (i.e @ 125% of the face Value of Rs.2 each) subject to approval of shareholders in the ensuing General Meeting.
3. During the year ended 31<sup>st</sup> March 2011, the Company had successfully completed and extinguished 40,00,000 Equity Shares, being the maximum offer shares under the Buy Back Scheme, for an aggregate amount of Rs 4014.07 lakhs.
4. Status of Investor grievances for the quarter ended 31st March, 2011  
Opening Nil, Received-11, Resolved-11, Closing Nil.
5. Ratios have been computed as follows :
  - a. Debt Equity Ratio = Long Term Loans and Debentures / Shareholders Fund.
  - b. Debt Service Coverage Ratio = Earning before interest, depreciation, tax and exceptional item / (Finance and Interest Expenses + principal payments made during the period for long term loans & Debentures)
  - c. Interest Service Coverage Ratio = Earning before interest, depreciation, tax and exceptional item / Finance and Interest Expenses.
6. The accounts of the Subsidiary Companies are consolidated in accordance with the Accounting Standard-21 on Consolidated Financial Statements.
7. In current financial year, the company has consolidated result of subsidiary company, Dynatech Industries (Ghana) Ltd for 15 months (i.e. for the period from 1st January 2010 to 31st Mar 2011) which upto last year was considered according to financial year of subsidiary Company (which is calendar year)
8. Figures for the previous periods have been restated/recasted wherever considered necessary.

Place : Kolkata  
dated 30th May 2011



  
B.K. Agrawal  
MANAGING DIRECTOR

To support the Green initiative measures taken by the Ministry of Corporate Affairs, shareholders are requested to update their email address with their Depository Participant and accord their consent on email [manakal@green@linkintime.co.in](mailto:manakal@green@linkintime.co.in) for receiving Annual Report and other communications in electronic mode.

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