

Oriental Trimex Limited

AN ISO 9001-2000 CERTIFIED COMPANY

REGD OFFICE:26/25, BAZAR MARG, OLD RAJINDER NAGAR NEW DELHI-110060

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2011

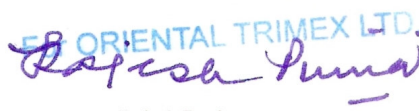
Amount (Rs.in Lakhs)

Sl. No.	Particulars	3 Months Ended		Year Ended	
		31-Mar-11	31-Mar-10	31-Mar-11	31-Mar-10
		Audited			
1	a) Net Sales/Income from Operations	4,135.24	3,544.43	14140.64	13180.48
	b) Other Operating Income	67.55	51.05	82.96	56.17
	Total Income (1+2)	4,202.80	3,595.49	14,223.60	13,236.66
2	Expenditure				
	a) Increase/decrease in stock in trade	209.58	(134.81)	(1,313.04)	(2,263.37)
	b) Consumption of raw materials	792.95	3,077.31	8,783.32	12,504.70
	c) Purchase of Products for Resale	2,472.19	35.47	3,784.88	697.55
	d) Employees Cost	106.34	111.36	404.35	347.93
	e) Depreciation	34.92	16.03	132.49	128.65
	f) Other expenditure	434.23	472.32	1,304.54	1,147.68
	g) Total (any item exceeding 10% of the total expenditure to be shown separately)	4,050.22	3,577.69	13,096.54	12,563.15
3	Profit from operations before other Income, Interest & Exceptional items(1-2)	152.58	17.80	1,127.06	673.51
4	Other Income	126.43	313.49	168.68	526.83
5	Profit before Interest & Exceptional Items (3+4)	279.01	331.29	1,295.74	1,200.34
6	Interest and Other Borrowing Cost	192.55	228.19	827.77	768.37
7	Profit after Interest but before Exceptional Items (5-6)	86.45	103.10	467.97	431.97
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary Activities before Tax	86.45	103.10	467.97	431.97
10	Provision for taxation				
	a) Current Tax	22.69	40.27	80.00	115.00
	b) Fringe Benefit Tax	-	-	-	-
	c) Deferred Tax Liability (Asset)	4.45	7.69	80.42	46.91
	d) Tax for Earlier Years (Net)	(4.10)	-	-	-
11	Net Profit(+)/Loss(-) (7-8)	63.41	55.14	307.55	270.06
12	Extraordinary items (net of Tax expenses)	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	63.41	55.14	307.55	270.06
14	Paid-up equity share capital (Face Value Rs. 10)	1,481.52	1,481.52	1,481.52	1,481.52
15	Reserves (excl.Revaluation Reserves)	-	4,471.40	4,774.85	4,471.40
16	Basic and diluted EPS – Rs.	0.43	0.37	2.08	1.82
17	Public shareholding				
	- No. of shares	8,107,002	8,106,893	8,107,002	8,106,893
	- Percentage of shareholding	54.72%	54.72%	54.72%	54.72%
18	Promotor & promoter group shareholding				
	a) Pledged/ encumbered				
	- No. of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-pledged / non-encumbered				
	- No. of shares	6,708,206	6,708,315	6,708,206	6,708,315
	- Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	45.28%	45.28%	45.28%	45.28%

NOTES

- 1 The above results have been reviewed and recommended by the Audit Committee and approved and adopted by the Board of Directors of the Company in its meeting held on Monday, 30th May.2011.
- 2 The basic/diluted EPS has been computed as per.AS-20.
- 3 The company operates in single segment "flooring product segment". As such reporting is done on a single segment basis.
- 4 Status of investors complaints (i) Pending as on 01-01-2011: Nil (ii) Received during the quarter:Nil (iii) Disposed of during the quarter : Nil (iv) Pending as on 31-03-2011 : Nil.
- 5 Previous period figures have been regrouped/re-arranged/recast, wherever, considered necessary.

For Oriental Trimex Limited


ORIENTAL TRIMEX LTD.
 Rajesh Punia

Rajesh Punia
 Managing Director



Place: New Delhi
Date: 30th May, 2011

email: investors@orientaltrimex.com, website: http://www.orientaltrimex.com