

Sr. no.	Particulars	Statutory		Consolidated	
		Year ended		Year ended	
		2011	2010	2011	2010
		31 st March		31 st March	
		(Audited)		(Audited)	
1	Gross Sales / Income from operation	17,137.04	13,766.03	17,465.42	13,884.65
	Less-Excise Duty	170.26	165.57	170.29	165.57
	(a) Net Sales / Income from operation	16,966.78	13,600.46	17,295.13	13,719.08
	(b) Other Operating Income				
	Total Income	16,966.78	13,600.46	17,295.13	13,719.08
2	Expenditure				
	a. (Increase)/Decrease in stock in trade and work in progress	98.51	(40.21)	98.61	(40.23)
	b. Consumption of Raw materials	5,244.17	5,018.86	6,398.07	5,093.27
	c. Purchase of traded goods	174.77	105.55	174.77	103.72
	d. Employee Cost	2,659.71	2,104.51	2,740.73	2,154.82
	e. Depreciation	558.78	705.99	947.36	783.70
	f. Other Expenditure	4,132.07	3,519.52	4,187.16	3,667.21
	g. total	14,168.11	11,416.31	14,541.65	11,661.99
3	Profit from Operations before Other Income, Interest & Exceptional Items	2,798.63	2,184.15	2,753.48	2,057.09
4	Other Income	39.32	52.90	39.31	52.90
4A	Share of profits of Associate			44.52	58.63
5	Profit before Interest & Exceptional items	2,837.94	2,237.05	2,837.31	2,168.62
6	Interest & Finance Charges	444.10	413.95	450.79	413.30
7	Profit after Interest but before Exceptional Items	2,393.85	1,824.06	2,386.52	1,755.33
8	Exceptional Items				
9	Profit from Ordinary activities before Tax	2,393.85	1,824.06	2,386.52	1,755.33
10	Tax Expenses				
	-Current Taxes	481.17	310.70	481.37	310.70
	-Prior period tax	(1.22)	(15.70)	(1.22)	(15.70)
	-Deferred Tax	(116.41)	64.10	(116.41)	64.10
	-Credit for Minimum Alternative Tax (MAT)	(138.75)	(177.95)	(138.71)	(177.95)
11	Net Profit from Ordinary Activities after Tax	2,169.02	1,642.93	2,161.49	1,574.18
12	Extraordinary Item			5.66	5.72
	Add Loss attributable to minority interest				
13	Net Profit for the period	2,169.02	1,642.93	2,167.15	1,579.90
14	Paid up Equity Share Capital (Face value ₹ 10/- per Share)	1,101.25	1,101.25	1,101.25	1,101.25
15	Reserves excluding Revaluation Reserve	6,676.49	4,882.84	6,705.22	4,945.69
16	Earning Per Share-Basic & Diluted (₹)	19.70	14.52	19.63	14.35
17	Public shareholding				
	-No. of Shares	5,649,781	5,691,688	5,649,781	5,691,688
	-Percentage of Shareholding	51.30%	51.68%	51.30%	51.68%
18	Promoters and promoters group shareholding				
	a) Pledged / Encumbered				
	- Number of shares				
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the Company)				
	b) Non-encumbered				
	- Number of shares	5,362,719	5,320,812	5,362,719	5,320,812
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	48.70%	48.52%	48.70%	48.32%

STATEMENT OF ASSETS AND LIABILITIES

Sr. No.	Particulars	Statutory		Consolidated	
		As at 31 st March		As at 31 st March	
		2011	2010	2011	2010
		(Audited)		(Audited)	
1	SHAREHOLDERS' FUNDS:				
	(a) Capital	1,101.25	1,101.25	1,101.25	1,101.25
	(b) Reserves and Surplus	6,576.49	4,882.84	6,705.22	4,945.69
2	LOAN FUNDS	4,365.74	3,286.39	4,061.74	3,786.59
	DEFERRED TAX	316.54	433.75	116.94	433.75
	MINORITY INTEREST			16.07	16.66
	TOTAL	12,160.42	9,704.03	12,200.12	9,783.54
3	FIXED ASSETS	7,680.02	6,275.79	8,171.13	6,717.66
4	GOODWILL ON CONSOLIDATION			30.67	30.67
5	INVESTMENTS	697.36	651.38	202.50	188.78
6	CURRENT ASSETS, LOANS AND ADVANCES				
	(a) Inventories	2,412.19	2,119.62	2,526.65	2,175.12
	(b) Sundry Debtors	7,622.93	2,231.13	2,574.58	2,731.15
	(c) Cash and Bank balances	110.82	107.47	120.99	111.26
	(d) Other current assets	363.43	209.29	363.43	109.30
	(e) Loans and Advances	1,372.27	3,045.27	1,201.68	1,071.98
	Local Current Liabilities and Provisions		2,390.75	7,578.90	2,446.94
	(a) Liabilities	512.61	433.44	513.01	477.44
	(b) Provisions				
	TOTAL	12,160.42	9,704.03	12,200.12	9,783.54

Notes

- The Company is primarily engaged in a business of manufacture and sale of "Medical Devices" and, hence, there is no reportable segments as per Accounting Standard-17 issued by ICAI.
- The Board of Directors have recommended a dividend of ₹ 3 per equity share of ₹ 10 each, subject to approval of shareholders.
- The consolidated Financial Statement has been prepared in accordance with AS- 21 " Consolidated Financial Statements" and AS 23 " Accounting for investment in Associates in Consolidated financial Statements"
- There was no pending complaint either at the beginning or end of the quarter ended 31st March, 2011.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 22nd May, 2011.
- The figures for the corresponding year have been restated, whenever necessary, to make them comparable.

By order of the Board
(Signature)
Himanshu Baid
Managing Director

Place : Faridabad
Date : 22.05.2011