

SUPER SPINNING MILLS LIMITED
 Regd. Office: "Elgi Towers", P.B.No.7113, 737-D, Green Fields, Puliakulam Road, Coimbatore - 641 045.
AUDITED FINANCIAL RESULTS

Rs lakhs

S.No	Particulars	Standalone				Consolidated	
		3 Months ended		Year ended		Year ended	
		31.03.11	31.03.10	31.03.11	31.03.10	31.03.11	31.03.10
1	a). Net Sales / Income from Operations	13167	11471	47690	38538	48633	39456
	b). Other Operating Income	66	4	87	43	87	43
2	Expenditure						
	i) Increase/ decrease in stock in trade and work in progress	(810)	(6)	(1325)	1917	(1325)	1917
	ii) Consumption of Raw Materials	8736	6282	28760	19722	29364	20512
	iii) Purchase of traded goods	306	29	1050	331	1050	91
	iv) Employees Cost	1139	975	4074	3785	4166	3864
	v) Power and Fuel	1118	910	4467	3428	4472	3432
	vi) Depreciation	472	556	2081	2352	2088	2334
	vii) Other Expenditure	1837	1637	5618	5214	5718	5341
	viii) Total	12798	10383	44725	36749	45533	37491
3	Profit from Operations before Other Income,	435	1092	3052	1832	3187	2008
	Interest and Exceptional Items (1-2)						
4	Other Income	305	(45)	489	148	508	149
5	Profit before Interest and Exceptional Items (3+4)	740	1047	3541	1980	3695	2157
6	Interest	619	344	2177	2158	2200	2184
7	Profit after Interest but before Exceptional Items (5-6)	121	703	1364	(178)	1495	(27)
8	a.Exceptional Items - Income	-	-	118	-	118	-
	b.Exceptional Items -Expenses	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities Before Tax (7 + 8)	121	703	1482	(178)	1613	(27)
10	Tax expense	(73)	(17)	91	(210)	143	(108)
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	194	720	1391	32	1470	81
12	Minority Interest & Pre-acquisition profits	-	-	-	-	-	37
13	Net Profit (+) / Loss (-) after tax and minority interest (11-12)	194	720	1391	32	1470	44
14	Extraordinary Items	-	-	-	-	-	-
15	Net Profit (+) / Loss (-) for the period (13 -14)	194	720	1391	32	1470	44
16	Paid-up Equity Share Capital - (face value of equity share Re.1 each)						
	- Equity	550	550	550	550	550	550
17	Reserves excluding revaluation reserves	-	-	9993	8602	10169	8711
18	Earnings per Share (EPS)						
a	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.35	1.31	2.53	0.06	2.67	0.08
b	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.35	1.31	2.53	0.06	2.67	0.08
19	Public Share Holdings						
	- No. of Shares	33239044	33244044	33239044	33244044	33239044	33244044
	- Percentage	60.43	60.44	60.43	60.44	60.43	60.44
20	Promoters and Promoter Group Shareholding						
a	Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total outstanding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b	Non-encumbered						
	- Number of Shares	21760956	21755956	21760956	21755956	21760956	21755956
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	39.57	39.56	39.57	39.56	39.57	39.56

Segmentwise Revenue Details

Rs lakhs

SI No	Particulars	Consolidated	
		31.03.11	31.03.10
1	Segment Revenue		
	Operating Revenue from:		
	a) Textile operations	47690	38538
	b) UPVC Windows, Parts & Accessories	943	918
	Total	48633	39456
	less: Inter Segment Revenue	-	-
	Net Sales / Income from Operations	48633	39456
2	Segment Results		
	(Profit before tax and interest from each segment)		
	a) Textile operations	3541	1980
	b) UPVC Windows, Parts & Accessories	154	177
	c) Unallocated		
	Total	3695	2157
	Less: Interest	2200	2184
	Un-allocable expenditure net off	-	-
	Un-allocable Income	-	-
	Total Profit before Tax	1495	(27)
3	Capital Employed		
	a) Textile operations	32148	28694
	b) UPVC Windows, Parts & Accessories - Domestic	1665	435
		33813	26380
	Unallocated Corporate Capital Employed		
	Total Capital Employed	33813	26380

FOR SUPER SPINNING MILLS LTD.

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Statement of Assets and Liabilities as at March 31, 2011

Rs lakhs

SI No	Particulars	Standalone		Consolidated	
		Year ended			
		31.03.11	31.03.10	31.03.11	31.03.10
1	Sources of Funds				
	i) Shareholders' Funds				
	a) Share Capital	550	550	1300	550
	b) Reserves and Surplus	9993	8602	10188	8711
	c) Minority Interest	-	-	-	9
	ii) Deferred Tax Liability(net)	1273	1294	1050	1301
	LOAN FUNDS	20492	19799	20862	19964
	TOTAL	32308	30245	33400	30535
2	Application of Funds				
	FIXED ASSETS	14367	16720	15754	16971
	INVESTMENTS	2824	2903	2174	2758
	CURRENT ASSETS, LOANS AND ADVANCES				
	(a) Inventories	14096	5847	14295	5875
	(b) Sundry Debtors	2181	1978	2948	2240
	(c) Cash and Bank balance	497	290	562	296
	(d) Other current assets	392	883	392	884
	(e) Loans and Advances	11109	11256	11304	11524
	Less: Current Liabilities and Provisions				
	(a) Liabilities	12691	7176	13454	7498
	(b) Provisions	467	2456	575	2515
	NET CURRENT ASSETS	15117	10622	15472	10806
	TOTAL	32308	30245	33400	30535

Notes:

- The above results were reviewed by the Audit Committee held on the 19th May 2011 and approved by the Board of Directors in their meeting held on 26th May, 2011.
- Information on investor complaints during the quarter: (Nos.) Opening - 0, Received - 0, Redressed - 0, Pending - 0.
- Previous period figures have been re-grouped wherever necessary.

For Super Spinning Mills Ltd

U. S. D.
Chairman

Coimbatore
May 26, 2011