



TECHNOCRAFT INDUSTRIES (INDIA) LTD.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st March, 2011

(₹. in lacs)

Sr. No.	PARTICULARS	Quarter ended (Unaudited)		Year to date (Unaudited)		Year Ended (Audited)
		31.03.11	31.03.10	31.03.11	31.03.10	31.03.10
1	Net Sales/Income from operations	13263.96	10896.48	49056.10	39931.89	40120.05
	Total Income	13263.96	10896.48	49056.10	39931.89	40120.05
2	Expenditure	-1351.23	-36.43	-3363.58	223.83	237.00
	a) Inc./Dec. in stock in trade and work in progress	10512.76	7881.71	36854.79	27459.37	27491.15
	b) Consumption of Raw Materials	177.36	38.83	503.84	225.96	225.96
	c) Purchase of traded goods	737.86	531.12	2507.75	2099.56	2186.66
	d) Employees cost	908.56	623.05	3492.61	2274.27	2151.62
	e) Depreciation	1331.97	1014.68	4612.51	3301.29	3497.76
	f) Other expenditure	12317.07	10052.97	44607.92	35684.29	36790.17
	Total					
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit From Operation before Other Income, Interest & Exceptional Items (1-2)	946.89	843.51	4448.17	4347.61	4329.88
4	Other Income	193.51	200.09	1039.90	744.15	715.64
5	Profit before Interest & Exceptional Items (3+4)	1140.40	1043.60	5538.07	5091.76	5045.52
6	Interest	198.07	136.84	785.69	578.18	570.92
7	Profit after Interest but before Exceptional Items (5-6)	942.33	906.76	4752.39	4512.57	4474.60
8	Exceptional Items (Forex diff. on conversion)	-141.32	0.00	59.87	0.00	0.00
9	Profit (+) / Loss (-) before tax (7+8)	1083.65	906.76	4692.71	4512.57	4474.60
10	Tax expenses	248.95	604.16	1474.55	1509.92	1496.17
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	833.70	302.60	3218.17	3002.65	2978.43
12	Extraordinary items (net of Tax expenses)	0.00	0.00		0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	833.70	302.60	3218.17	3002.65	2978.43
14	Paid-up equity share capital (FV of Rs. 10 per share)	3152.68	3152.68	3152.68	3152.68	3152.68
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	38292.60	32953.89	36292.60	35543.71	34966.22
16	Earnings Per Share (EPS)					
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	2.64	0.96	10.21	9.52	9.45
17	Public Shareholding	7890188	7890188	7890188	7890188	7890188
	- Number of Shares	25.03%	25.03%	25.03%	25.03%	25.03%
	- Percentage of shareholding					
18	Promoters and promoter group Shareholding					
	a) Plledged/ Encumbered					
	- No. of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA
	b) Non- Encumbered					
	- No. of Shares	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%

Notes :

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 04th May, 2011
- The Auditors of the Company have carried out the Limited Review of the above unaudited financial results of quarter ended on 31st March 2011, in terms of Clause 41 of the Listing Agreement
- The Company is engaged in 5 segments 1) Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division (formerly known as Danube Fashions Limited)
- Other Income includes Interest, Dividend and Rent incomes, Short term capital gain and Long term capital gains.
- The status of investors complaints are as follows: Beginning of the period : NIL, Received during the quarter :02, Disposed during the quarter:02 Closing Balance: Nil.
- Book value per share as on 31.03.11 is ₹ 131.46
- Previous year figures have been regrouped, wherever necessary.

Place: Mumbai
 Date: 04.05.2011



Technocraft Industries (India) Limited

(Managing Director)

Segment wise Revenue , Results and Capital Employed for the quarter ended 31.03.11

(₹ in lacs)

Particulars	Quarter ended (Unaudited)		Year to date (Unaudited)		Year Ended (Audited)
	31.03.11	31.03.10	31.03.11	31.03.10	31.03.10
1 Segment Revenue(Net Sale / income from each segment under this head)					
a. Drum Closures Division	4201.96	3932.61	16669.20	13819.85	14100.60
b. Scaffoldings Division	3028.92	2667.48	9274.67	9566.26	9441.82
c. Yarn Division	4119.26	3849.30	18018.10	14446.71	14369.49
d. Garment Division	1162.33	366.03	3451.25	1691.59	1652.71
e. Power Division	796.27	0.00	2432.82	-	-
Total	13,308.74	10,815.42	49,846.04	39,524.42	39,564.62
Less : Inter Segment Revenue	490.71	280.77	2,610.84	1,370.78	1624.88
Net Sales / Income from Operations	12,818.03	10,534.64	47,235.21	38,153.64	37,939.74
2 Segment Results Profit before tax and interest from each segment					
a. Drum Closures Division	968.36	1039.15	4504.10	4237.57	4216.86
b. Scaffoldings Division	406.78	18.03	775.12	848.08	870.37
c. Yarn Division	840.02	347.86	2987.51	1599.38	1565.83
d. Garment Division	-26.93	-28.23	49.55	81.18	56.00
e. Power Division	81.82	-	227.49	-	-
Total	2270.04	1376.81	8543.77	6766.20	6709.06
Less :					
i. Interest	156.75	66.95	597.69	352.09	357.73
ii. Other un-allocable expenditure net off un- allocable income	1029.64	403.10	3253.37	1901.54	1876.73
Total Profit Before Tax	1083.65	906.76	4692.71	4512.57	4474.60
3 Capital Employed (Segment Assets - Segment Liabilities)					
a. Drum Closures Division	4452.95	7371.17	4452.95	7371.17	6962.78
b. Scaffoldings Division	5362.72	1890.78	5362.72	1890.78	1562.84
c. Yarn Division	11235.05	10390.21	11235.05	10390.21	5033.58
d. Garment Division	2229.06	863.00	2229.06	863.00	825.92
e. Power Division	4992.07	5816.31	4992.07	5816.31	5729.34
Total	28271.86	26331.47	28271.86	26331.47	20114.46

Notes:

- 1 Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS - 17) issued by ICAI.
- 2 The Above information shall be furnished for each of the reportable primary segments as identified in accordance with AS- 17, issued by ICAI
- 3 Net Sales / Income from Operations as on 31/03/2011 is inclusive of unallocable revenue.

Place : Mumbai
Date :04.05.2011



Technocraft Industries (India) Limited

Managing Director

(Annexure IX)

Particulars	Half Year Ended	
	30.03.2011	30.03.2010
SHAREHOLDERS' FUNDS:		
(a) Capital	3,152.68	3,152.68
(b) Reserve & Surplus	38,559.38	35,817.32
LOAN FUNDS	16,284.70	13,053.96
TOTAL FUNDS	57,996.76	52,023.95
FIXED ASSETS	15,045.49	16,161.75
INVESTMENTS	8,383.27	7,255.58
DEFERRED TAX ASSET	308.86	208.70
CURRENT ASSETS, LOAN & ADVANCES		
(a) Inventories	14,613.43	8,611.42
(b) Sundry Debtors	10,866.52	10,052.69
(c) Cash & Bank balance	6,233.57	5,394.13
(d) Other current assets	13,369.70	12,494.64
(e) Loans & Advances	3,192.42	3,846.08
	48,275.65	40,398.96
Less: Current Liabilities & Provisions		
(a) Liabilities	4,323.62	3,901.42
(b) Provisions	9,736.58	8,100.37
	14,060.20	12,001.79
NET CURRENT ASSETS	34,215.45	28,397.17
Miscellaneous Expenditure (not w/o or adj.)	45.69	0.75
PROFIT AND LOSS ACCOUNTS		
TOTAL	57,996.76	52,023.95

For Technocraft Industries (India) Limited



Managing Director


Date: 04.05.2011

Place: Mumbai