

AJMERA REALTY & INFRA INDIA LIMITED
 Regd. Off. : "Citi Mall" Link Road Andheri (W) Mumbai - 400 053
AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR ENDED 31st MARCH, 2011



(Rs. in Lacs)

Sr. No	Particulars	Consolidated		Standalone	
		Year ended		Year ended	
		31st March 2011	31st March 2010	31st March 2011	31st March
		Audited	Audited	Audited	Audited
1	Net Sales / Income from operations	17,135	4,488	1,740	2,357
2	Other Income	66	91	66	91
3	Total Income (1+2)	17,201	4,578	1,806	2,448
4	Expenditure:				
a)	(Increase)/decrease in Stock in trade and WIP	-	41	-	41
b)	Construction Expenses	12,755	2,975	426	897
c)	Employees Cost	88	21	22	21
d)	Depreciation	47	22	47	22
5	Total Expenditure	12,890	3,059	495	981
6	Profit from Operation before other Income, Interest & Exceptional Items	4,311	1,519	1,311	1,468
7	Other Income	-	-	-	-
8	Profit from Operation before Interest & Exceptional Items	4,311	1,519	1,311	1,468
9	Interest	1,562	99	2	99
10	Profit from Operation before Exceptional Items	2,749	1,421	1,309	1,369
11	Exceptional Items	-	-	-	-
12	Profit from Ordinary Activities before Tax	2,749	1,421	1,309	1,369
13	Tax Expense				
	Current Tax	262	233	262	233
14	Net Profit from Ordinary Activities after Tax	2,487	1,188	1,047	1,136
15	Extraordinary Items (net of Tax expense)	-	-	-	-
16	Net Profit	2,487	1,188	1,047	1,136
17	Minority Interest	144	4	-	-
18	Net Profit for the period	2,343	1,185	1,047	1,136
19	Paid up Equity Share Capital (each share of Rs.10/- each)	3,548	3,548	3,548	3,548
20	Reserve excluding Revaluation Reserves	32,529	30,181	30,414	29,366
	EPS (Basic/Diluted Rs.)	6.60	3.29	2.95	3.20
21	Public Shareholding				
a)	Number of Shares	13316735	13,318,235	13316735	13,318,235
b)	Percentage of Shareholding	37.53%	37.53%	37.53%	37.53%
22	Promoters & Promoters Group Shareholding				
a)	Pledged/Encumbered				
i)	No. of Shares	250000	600000	250000	600000
ii)	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	1.13%	2.70%	1.13%	2.70%
iii)	Percentage of shares as a % of the total share capital of Company	0.70%	1.69%	0.70%	1.69%
b)	Non-encumbered				
i)	No. of Shares	21918140	21566640	21918140	21566640
ii)	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	98.87%	97.29%	98.87%	97.29%
iii)	Percentage of shares as a % of the total share capital of Company	61.77%	60.78%	61.77%	60.78%

STATEMENT OF ASSETS & LIABILITIES AS ON 31ST MARCH 2011

Sr.No.	Particulars	(Rs. In lacs)	
		As at 31st March,2011	As at 31st March,2010
		Audited	Audited
	Shareholders' Funds:		
1	Share Capital	3,548.49	32,914.75
2	Reserves & Surplus	30,413.68	29,366.26
3	Loan Amount	267.48	85.73
	TOTAL	34,229.66	33,000.48
1	Fixed Assets	659.65	409.55
2	Investments	7,023.07	4,245.77
3	Current Assets, Loans & Advances:		
	Inventories	11,304.17	8,372.34
	Sundry Debtors	665.40	1,132.94
	Cash & Bank Deposits	343.58	645.85
	Other Current Assets including Deferred Tax		
	Loans & Advances	18,458.20	27,353.12
	Total Current Assets (a)	30,771.34	37,504.25
	Less: Current Liabilities and Provisions:		
	Liabilities	3,430.30	967.46
	Provisions	794.11	8,191.61
	Total Current Liabilities (b)	4,224.41	9,159.08
	Net Current Assets	26,546.94	28,345.17
	TOTAL	34,229.66	33,000.48

Notes

- The above results were reviewed by the Audit Committee and have been taken on record by the Board of Directors of the Company at its Meeting held on 10th June, 2011 alongwith the report of auditors thereon.
- The Company has not provided for Deferred Tax Liability on account of Net MAT credit till the year under review in accordance with Accounting Standard - 22
- The Board of Directors recommend 14% Dividend Rs.1.4 per Equity share of Rs.10/- each.
- Consolidated financial statement have been prepared in accordance with AS-21, AS-23 and AS-27. The accounts of the Subsidiaries consolidated are Jolly Brothers Private Limited, Ajmera Estates (Karnataka) Private Limited, Ajmera Mayfair Global Realty WLL and Ultratech Property Developers Private Limited.
- Previous year figures have been regrouped wherever necessary.

for AJMERA REALTY & INFRA INDIA LTD.

(R.S. Ajmera)
 Managing Director

Date: 10th June, 2011
 Place: Mumbai