



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

Sl. No.	Particulars	Quarter ended		Year ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	Net Sales/Income from operations				
2	Other Income	1,327	525	2,340	1,771
3	Total Income (1+2)	15	28	32	51
4	Expenditure	1,342	553	2,372	1,822
	a. Increase /decrease in stock in trade and work in progress				
	b. Consumption of raw materials	40	318	(251)	(12)
	c. Purchase of traded goods	913	38	1,463	698
	d. Employee Cost	-	-	-	-
	e. Depreciation	144	73	315	235
	f. Other Expenditure	35	40	141	159
	g. Total	311	236	787	661
5	Interest	1,443	705	2,455	1,741
6	Exceptional items	117	125	472	398
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)	(218)	(277)	(555)	(317)
8	Tax Expense				
9	Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)				
10	Extraordinary items (Prior Period Expenses)	(218)	(277)	(555)	(317)
11	Net Profit(+)/Loss (-) for the period (9-10)	27	31	27	31
12	Paid up Equity share capital (Face Value of Rs 10/- Each)	(245)	(308)	(582)	(348)
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	475	475	475	475
14	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(5.16)	(6.48)	(12.25)	(7.33)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(5.16)	(6.48)	(12.25)	(7.33)
15	Public shareholding				
	- Number of shares	2,301,650	2,301,650	2,301,650	2,301,650
	- Percentage of shareholding	48.46%	48.46%	48.46%	48.46%
16	Promoter and promoter group shareholding				
	a) Pledged/ Encumbered				
	Number of Shares	-	-	-	-
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of Total sharecapital of the Company)	-	-	-	-
	b) Non-encumbered				
	Number of Shares	2,448,350	2,448,350	2,448,350	2,448,350
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of Total sharecapital of the Company)	51.54%	51.54%	51.54%	51.54%
REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
1	Segment Revenue (Sales & Operating Income)				
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	204	148	596	470
	b. Sugar Manufacturing	853	218	1,262	762
	c. Sugarcane Cultivation/Other Agricultural Operations	270	159	482	539
2	Net Sales/Income From Operations	1,327	525	2,340	1,771
	Segment Results (Profit/(Loss)Before tax and Interest]				
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	118	33	404	296
	b. Sugar Manufacturing	(178)	(176)	(513)	(435)
	c. Sugarcane Cultivation/Other Agricultural Operations	(35)	3	61	252
	d. Unallocated	-	-	-	-
	Total	(95)	(140)	(48)	113
	i) Interest	(117)	(125)	(472)	(398)
	ii) Other un-allocable Expenditure (Net of un-allocable income)	(5)	(12)	(34)	(32)
	iii) Un-allocable income	-	-	-	-
	Total Profit/(Loss) Before Tax	(217)	(277)	(554)	(317)
3	Capital Employed (Segment Assets less Segment Liabilities)				
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	(2,221)	(1,787)	(2,221)	(1,787)
	b. Sugar Manufacturing	671	812	671	812
	c. Sugarcane Cultivation/Other Agricultural Operations	1,089	1,092	1,089	1,092
	d. Unallocable Corporate Assets less Corporate Liabilities	1,932	1,938	1,932	1,938
	Total	1,471	2,055	1,471	2,055

- Notes:
- 1 Segment Revenue, Results and Capital Employed figures represent amount identifiable to each segment. Unallocable corporate Assets mainly relates to investments.
 - 2 The above results were reviewed by the Audit Committee and approved at the Meeting of the Board of Directors of the Company held on 30th May, 2011
 - 3 Deferred Tax Assets during the year has not ben recognised due to the uncertainty of its realisation on prudence basis.
 - 4 No investors complaints were received during the quarter. No complaint was pending at the beginning/end of the quarter.
 - 5 The Annual stand alone and consolidated results have been audited by the Statutory Auditor of the Company.
 - 6 The above results were taken on record by the Board of Directors at its meeting held on 30th May, 2011.

For Khaitan (India) Ltd
S. Bafna
S Bafna
Executive Director