



ALEMBIC LIMITED
 Regd. Office: Alembic Road, Vadodara 390 003
UNAUDITED FINANCIAL RESULTS
 FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs in Lacs)

		STANDALONE		
Particulars		Quarter Ended on 30 th June 2011	Quarter Ended on 30 th June 2010	Year Ended on 31 st March 2011
		(Reviewed)	(Reviewed)	(Audited)
1	(a) Net Sales / Income from Operations			
	Domestic	3790	18214	19443
	Exports	456	7989	2248
	Total	4246	26203	21691
	Less : Excise Duty	320	372	1613
	Net Sales / Income from Operations	3926	25831	20078
	(b) Other Operating Income	29	75	115
Total Income		3955	25906	20193
2	Expenditure			
	(a) Decrease/(increase) in stock in trade and work in progress	-1059	-595	369
	(b) Consumption of Raw Materials & Packing Materials	3151	10728	12639
	(c) Purchase of traded goods	0	2742	70
	(d) Employees' Cost	532	3503	2692
	(e) Research and Development Expense	0	980	184
	(f) Excise Duty	103	39	-21
	(g) Other Expenditure	934	6006	3959
Total		3661	23403	19892
3	Profit from Operations before Other Income, Interest, Depreciation	294	2503	301
	Exceptional Items			
4	Other Income	72	61	262
5	Profit/(Loss) before Interest, Depreciation, & Exceptional Items	366	2564	563
6	Depreciation	325	1103	1007
7	Interest (Net)	136	441	240
8	Profit/(Loss) after Interest but before Exceptional Items	-95	1020	-684
9	Exceptional Items - Voluntary Retirement Scheme	239	-	422
10	Net Profit / (Loss) from Ordinary Activities before Tax	-334	1020	-1106
11	Tax Expense			
	Less : Provision for Wealth Tax		0	13
	Less : Provision for Current Tax		189	0
	(Less)/Add : Provision for Deferred Tax (Liability)/Assets	47	-15	105
	Less/(Add) : Provision of Income Tax of earlier years written back (Net)	0	-1	276
12	Net Profit / (Loss) from Ordinary Activities after Tax	-287	817	-1290
13	Paid up Equity Share Capital (Face value of share Rs 2/-)	2670	2670	2670
14	Reserves excluding Revaluation Reserve	-	-	6234
15	Debenture Redemption Reserve	-	-	0
16	Basic & Diluted EPS (Not Annualised)	-0.21	0.61	-0.97
17	Debt Equity Ratio	-	-	-
18	Debt Service Coverage Ratio	-	-	-
19	Interest Service Coverage Ratio	-	-	-
20	Public Shareholding			
	- Number of Shares	48763089	48762909	48763089
	- Percentage of Shareholding	36.52	36.52	36.52
21	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	Number of Shares	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
	(b) Non - Encumbered			
	Number of Shares	84752825	84753005	84752825
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	63.48	63.48	63.48



Notes :

- 1 The above results have been duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by Board of Directors.
- 2 In pursuance of Honourable Gujarat High Court's Order, the Pharmaceutical Undertaking of the Company is demerged and transferred to Alembic Pharmaceuticals Limited w.e.f. appointed date 1st April 2010. Accordingly, above results do not include results of said pharmaceutical undertaking. As a result of such transfer of business, current quarter's/year's figures are not comparable with the previous quarter/year.

The previous year's figures have been re-grouped/re-arranged wherever necessary.
- 3 The Company is engaged in Pharmaceuticals business only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 4 The Company has started a real estate project for residential use. The project is in initial stage and no revenue/profit is recognised in the current quarter and therefore, the Company has reported only the segment viz. pharmaceutical segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 5 Details of Investors' Complaints for the quarter ended on 30th June, 2011 : Unresolved at the beginning of the quarter-NIL Received during the quarter-02, Disposed off during the quarter-02 , Unresolved at the end of the quarter - NIL.

For Alembic Limited



Chirayu Amin
Chairman

Place : Vadodara
Date : 26th July, 2011

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