

Accountant

ALEMBIC LIMITED Regd.Office: Alembic Road, Vadodara 390 003 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs in Lacs)

Exports					STANDALONE
Particulars June			Quarter	Quarter	Year
			Ended	Ended	Ended
		Particulars	on 30 th	on 30 th	on 31 st
(a) Ner Sales / Income from Operations 3790		***************************************			50 Page 194
1			2011	2010	
Domestic Exports		/ X	(Reviewed)	(Reviewed)	(Audited)
Exports 456 7989 101 102 102 103 2 103 1	1		2500	10014	
Total Less Excise Duty 330 372 2 2 2 2 2 2 2 2 2					19443
Less Excise Dury Net Sales / Income from Operations 3926 25831 2 2					2248
Net Sales / Income from Operations				The second secon	21691
(b) Other Operating Income 29 75		the state of the s		S Contract	1613
Total Income 3955 25906 2		0302		25831	20078
Expenditure 3 Decrease/(merease) in stock in trade and work in progress 1059 595		(b) Other Operating Income	29	75	115
Expenditure	Tota	al Income	3955	25906	20193
(b) Consumption of Raw Materials & Packing Materials (c) Purchase of traded goods (d) Employees' Cost (d)			3733	23900	20193
(b) Consumption of Raw Materials & Packing Materials (c) Purchase of traded goods (d) Employees' Cost (d) Employees' Cost (e) Research and Development Expense (e) Research and Development Expense (f) Excise Duty (g) Other Expenditure (g) Other Income (g) Other Expenditure (g) Other Exp		(a) Decrease/(increase) in stock in trade and work in progress	-1059	-595	369
(c) Purchase of maded goods (d) Employees*Cost (e) Research and Development Expense (e) Research and Development Expense (f) Excise Duy (g) Other Expenditure (g) Other Expenditure (g) Other Expenditure (g) Other Expenditure (g) Other Income Profit from Operations before Other Income, Interest, Depreciation Exceptional Items Other Income Profit from Operations before Other Income, Interest, Depreciation Exceptional Items Other Income Profit (Loss) before Interest, Depreciation, & Exceptional Items Other Income Profit (Loss) before Interest, Depreciation, & Exceptional Items Other Income Profit (Loss) before Interest, Depreciation, & Exceptional Items Other Income Profit (Loss) before Interest, Depreciation, & Exceptional Items Other Income Profit (Loss) after Interest but before Exceptional Items Other Income Other Inco		(b) Consumption of Raw Materials & Packing Materials	3151	Communication Co	12639
(d) Employees' Cost (e) Research and Development Expense (f) Excise Duty (g) Other Expenditure Total 70					70
(c) Research and Development Expense (f) Excise Duty (103 39 39 4 6006 103 39 4 6006 103 39 4 6006 103 30 30 30 30 30 30 30 30 30 30 30 30 3					2692
(f) Excise Duty (g) Other Expenditure (g) Other Income (g) Other (g) Ot				200000000000000000000000000000000000000	184
(g) Other Expenditure					-21
Total 3661 23403 1		-A.S			The second secon
Profit from Operations before Other Income, Interest, Depreciation Exceptional Items 294 2503	-				3959
Exceptional Items	3				19892
Profit/(Loss) before Interest, Depreciation, & Exceptional Items 325 1103		Exceptional Items	104374 30	2303	301
Depreciation 1325 1103 1103 1104 1107	4	Other Income	72	61	262
Depreciation 1325 1103 1104 1107	5	Profit/(Loss) before Interest, Depreciation, & Exceptional Items	366	2564	563
Interest (Net) 136	6	Depreciation	325	1103	1007
Profit/(Loss) after Interest but before Exceptional Items	7	Interest (Net)	10.000		240
Exceptional Items - Voluntary Retirement Scheme 239 10 Net Profit / (Loss) from Ordinary Activities before Tax -334 1020 -1		the applicant will have been seen about an annual seen and an an annual seen and an annual seen an annual see			-684
10		ASSESSMENT AND ASSESSMENT ASSESSM		1020	422
Tax Expense				1020	-1106
Less : Provision for Wealth Tax 189			-334	1020	-1100
Less Provision for Current Tax 189 (Less) Add Provision for Deferred Tax (Liability) Assets 47 -15 Less (Add) Provision of Income Tax of earlier years 0 -1 written back (Net)				0	13
Cless/Add : Provision for Deferred Tax (Liability)/Assets Less/(Add) : Provision of Income Tax of earlier years Written back (Net)					0
Less/(Add) : Provision of Income Tax of earlier years written back (Net) 12 12 12 13 14 15 15 15 15 15 15 15		y mayor logic on a province and appropriate and appropriate of the province.	47		105
Written back (Net) Net Profit / (Loss) from Ordinary Activities after Tax -287 817 2670 2670 (Face value of share Rs 2/-) Reserves excluding Revaluation Reserve - - -		All the server and the server term is a server			276
12		TATION SAN AND AND AND AND AND AND AND AND AND A		1	210
13	12	The state of the s	-287	817	-1290
(Face value of share Rs 2/-) Reserves excluding Revaluation Reserve Debenture Redemption Reserve Debenture Redemption Reserve Basic & Diluted EPS (Not Annualised) Debt Equity Ratio Debt Service Coverage Ratio Debt Service Cove		The Addition of the Control of the C		A 200 A	2670
14 Reserves excluding Revaluation Reserve			20,0	2070	2070
15	14			_	6234
16		Single Set Control Con			0234
17 Debt Equity Ratio		the second of the second of the Management of the second of	-0.21	0.61	-0.97
18 Debt Service Coverage Ratio 19 Interest Service Coverage Ratio 20 Public Shareholding - Number of Shares - Percentage of Shareholding (a) Pledged / Encumbered Number of Shares - Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Share Sapital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Shareholding of promoter and promoter group)		The control of the co	-0.21	0.01	-0.97
Interest Service Coverage Ratio Public Shareholding Public Shareholding A8763089 A8762909 A876 A8762909 A876 A8762909 A876290				1 - 21	
20 Public Shareholding - Number of Shares - Percentage of Shareholding 36.52 21 Promoters and Promoter Group Shareholding (a) Pledged / Encumbered Number of Shares - Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 84752825 Percentage of Shares (as a % of the total shareholding of promoter and promoter group)			-	-	-
- Number of Shares			71	-	-
- Percentage of Shareholding Promoters and Promoter Group Shareholding (a) Pledged / Encumbered Number of Shares Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 100.00 100.00	20		497(2000	49762000	107(2000
21 Promoters and Promoter Group Shareholding (a) Pledged / Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 84752825 Percentage of Shares (as a % of the total shareholding of promoter and promoter group)		NAME OF THE PROPERTY OF THE PR			48763089
(a) Pledged / Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 84752825 Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	21		30.52	36.52	36.52
Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 84752825 Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	21				
Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 84752825 Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 84752825 100.00 100.00		Price and the contract way stronger	-		-
Percentage of Shares (as a % of the total share capital of the Company) (b) Non - Encumbered Number of Shares 84752825 84753005 8475 Percentage of Shares (as a % of the total 100.00 shareholding of promoter and promoter group)			#	-	
share capital of the Company) (b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total 4 100.00 shareholding of promoter and promoter group) 84752825 100.00 100.00		The second of th	,		
(b) Non - Encumbered Number of Shares Percentage of Shares (as a % of the total			2	121	
Number of Shares 84752825 84753005 8475		2 1940		9	
Percentage of Shares (as a % of the total final shareholding of promoter and promoter group) 100.00 100.00		(b) Non - Encumbered	2200438		500000000000000000000000000000000000000
shareholding of promoter and promoter group)		Number of Shares	84752825	84753005	84752825
		Percentage of Shares (as a % of the total	100.00	100.00	100.00
Percentage of Shares (as a % of the total 63.48 63.48		shareholding of promoter and promoter group)			
		Percentage of Shares (as a % of the total	63.48	63.48	63.48
share capital of the Company)		share capital of the Company)			

Notes:

- 1 The above results have been duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by Board of Directors.
- 2 In pursuance of Honourable Gujarat High Court's Order, the Pharmaceutical Undertaking of the Company is demerged and transferred to Alembic Pharmaceuticals Limited w.e.f. appointed date 1st April 2010. Accordingly, above results do not include results of said pharmaceutical undertaking. As a result of such transfer of business, current quarter's/year's figures are not comparable with the previous quarter/year.

The previous year's figures have been re-grouped/re-arranged wherever necessary.

- 3 The Company is engaged in Pharmaceuticals business only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 4 The Company has started a real estate project for residental use. The project is in intial stage and no revenue/profit is recognised in the current quarter and therefore, the Company has reported only the segment viz. pharmaceutical segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 5 Details of Investors' Complaints for the quarter ended on 30th June, 2011: Unresolved at the beginning of the quarter-NIL Received during the quarter-02, Disposed off during the quarter-02, Unresolved at the end of the quarter NIL.

For Alembic Limited

Chirayu Amin Chairman

Place: Vadodara
Date: 26th July, 2011

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