

THE ANDHRA SUGARS LIMITED

Venkatarayapuram, Tanuku - 534 215, Andhra Pradesh, India.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2011



(Rs. in lakhs)

Particulars	3 months ended 30.06.2011	Corresponding 3 months ended in the previous year 30.06.2010	Previous Accounting Year Ended 31.03.2011
	UNAUDITED	UNAUDITED	AUDITED
1. (a) Net Sales/Income from Operations	18032.03	10347.65	46883.30
2. (b) Other Operating Income	977.37	829.03	4899.88
2. Expenditure			
a) (Increase)/Decrease in Stock-in-trade	6517.58	2287.24	(9812.26)
b) Consumption of raw materials/fin. Goods	3052.61	2597.25	25944.70
c) Employee cost	1239.46	1123.73	5502.98
d) Depreciation	984.64	916.31	3804.75
e) Power and Fuel	2705.42	1437.57	9833.13
f) Other Expenditure	2267.16	1641.29	9525.59
Total Expenditure	15766.87	10003.39	44998.89
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3242.53	1173.29	6784.29
4. Other Income	(4.99)	(2.52)	257.48
5. Profit before Interest & Exceptional Items (3+4)	3237.54	1170.77	7041.77
6. Interest	628.13	410.37	1883.10
7. Profit after Interest but before Exceptional Items (5-6)	2609.41	760.40	5158.67
8. Exceptional Items - Devaluation of Inventories	0.00	0.00	0.00
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	2609.41	760.40	5158.67
10. Tax expenses (including Deferred Tax)	750.00	250.00	1537.77
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1859.41	510.40	3620.90
12.	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period	1859.41	510.40	3620.90
14. Paid-up equity share capital (Rs.10/- per share)	2710.71	2710.71	2710.71
15. Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)			36941.64
16. Earnings per share (EPS) (Rs.)			
a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	6.86	1.88	13.36
b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	6.86	1.88	13.36
17. Public shareholding			
-Number of shares	12545794	12513794	12545794
-Percentage of shareholding	46.28	46.16	46.28
18. Promoters and promoter group Shareholding			
a) Pledged/Encumbered			
-Number of shares	Nil	Nil	Nil
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---
-Percentage of shares (as a % of the total share capital of the company)	---	---	---
b) Non encumbered			
-Number of shares	14561284	14593284	14561284
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	53.72	53.84	53.72

1. Previous period figures are regrouped to make it comparable.
2. During the quarter ended 30.06.2011, queries regarding dividend related and other matters received were replied and there were no complaints outstanding as on 30.06.2011.
3. The Board of Directors have recommended a Dividend of Rs.5.50 per share for the year 2010-11.
4. The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 28.07.2011.

For THE ANDHRA SUGARS LIMITED

Place : Venkatarayapuram

Date : 28-07-2011

Hyderabad: Phone: +91-40-24758283-84 Fax: +91-40-24752703

Tanuku: Phone: +91-8819-224911 to 917 Fax: +91-8819-224168

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(Dr. B.B. RAMAIAH)

Managing Director (Tech.)

THE ANDHRA SUGARS LIMITED

Venkatarayapuram, Tanuku - 534 215, Andhra Pradesh, India.



SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30.06.2011

(Rs. in lakhs)

Particulars	3 months ended 30.06.2011	Corresponding 3 months ended in the previous year 30.06.2010	Previous Accounting Year Ended 31.03.2011
	UNAUDITED	UNAUDITED	AUDITED
1) Segment Revenue :- (Net Sales / Income from Operations)			
a. SUGAR	6056.99	2329.36	10150.23
b. CAUSTIC SODA	9976.39	6216.22	29914.45
c. POWER GENERATION	295.73	248.84	1890.26
d. INDUSTRIAL CHEMICALS	3226.40	3016.94	10681.43
e. UNALLOCATED	882.07	518.21	4857.26
TOTAL:	20437.58	12329.57	57493.62
Less: Inter segment revenue	1428.18	1152.89	5710.44
Net Sales / Income from operations	19009.40	11176.68	51783.18
2) Segment Results :- (Profit (+)/ Loss(-) before Tax and Interest)			
a. SUGAR	(1078.83)	(1054.41)	(1736.51)
b. CAUSTIC SODA	2972.63	1342.10	5295.24
c. POWER GENERATION	37.15	20.14	460.05
d. INDUSTRIAL CHEMICALS	1013.92	332.44	1993.00
e. UNALLOCATED	292.67	530.50	1029.99
TOTAL:	3237.54	1170.77	7041.77
Less: Interest	628.13	410.37	1883.10
Total Profit Before Tax	2609.41	760.40	5158.67
3) Capital Employed :- (Segment Assets-Segment Liabilities)			
a. SUGAR	20135.67	14327.33	24390.47
b. CAUSTIC SODA	29827.39	30247.51	28653.22
c. POWER GENERATION	8406.55	8772.82	8420.18
d. INDUSTRIAL CHEMICALS	4726.95	3796.87	5166.19
e. UNALLOCATED	11216.50	10293.73	11748.23
Total Capital Employed in the Company	74313.06	67438.26	78378.29

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STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE, 2011 (Rs. in lakhs)

Particulars	UNAUDITED	UNAUDITED	AUDITED
	As at 30.06.2011	As at 30.06.2010	As at 31.03.2011
I SOURCES OF FUNDS			
Shareholders' Funds:			
(a) Capital	2711.01	2711.01	2711.01
(b) Reserves and Surplus	38801.05	35532.21	36941.64
Total (a+b)	41512.06	38243.22	39652.65
Loan Funds	24903.67	21727.38	30828.31
Deferred Tax Liabilities	7897.33	7467.66	7897.33
TOTAL LIABILITIES	74313.06	67438.26	78378.29
II APPLICATION OF FUNDS			
Fixed Assets	48363.63	48775.41	48885.29
Investments	7521.77	7521.77	7521.77
Net Current Assets	18427.66	11141.08	21971.23
TOTAL ASSETS	74313.06	67438.26	78378.29

For THE ANDHRA SUGARS LIMITED

Place : Venkatarayapuram
Date : 28-07-2011


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