



BIRLA CORPORATION LIMITED
Regd. Office: "Birla Building", 9/1, R.N. Mukherjee Road, Kolkata-700 001

**UNAUDITED FINANCIAL RESULTS FOR THE
 QUARTER ENDED 30TH JUNE, 2011**

	(₹ in lacs)		
	Quarter ended 30th June, 2011	Quarter ended 30th June, 2010	Year ended 31st March, 2011 (Audited)
1 Sales	64212	65199	241538
Less: Excise Duty	8359	7710	28795
Net Sales	55853	57489	212743
2 Other Operating Income	782	601	3473
	<u>56635</u>	<u>58090</u>	<u>216216</u>
3 Total Expenditure			
a) (Increase) / Decrease in Stock in trade	(2967)	138	(3498)
b) Consumption of Raw Materials	7665	11163	39296
c) Purchases of traded goods	9	-	6
d) Employees Cost	4360	4045	17426
e) Power & Fuel	13210	9906	45987
f) Transport & Forwarding Expenses	8012	7517	30712
g) Stores, Spare Parts and Packing Materials	4514	3982	18239
h) Depreciation	1753	1404	6483
i) Other Expenses	6223	4269	22740
	<u>42779</u>	<u>42424</u>	<u>177391</u>
4 Profit from Operations before Other Income, Interest & Tax	13856	15666	38825
5 Other Income	2724	2250	10204
6 Profit before Interest & Tax	16580	17916	49029
7 Interest	1196	1389	5263
8 Profit before Tax	15384	16527	43766
9 Tax Expenses	4196	4699	11778
10 Net Profit	11188	11828	31988
11 Paid-up Equity Share Capital (Face Value ₹10/-each)	7701	7701	7701
12 Reserves excluding Revaluation Reserves			197312
13 Basic and diluted Earnings Per Share for the period (₹)	14.53	15.36	41.54
14 Public shareholding			
Number of shares	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%
15 Promoters and Promoter Group shareholding			
(a) Pledged/Encumbered			
-Number of Shares	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
(b) Non-encumbered			
-Number of Shares	48434191	48434191	48434191
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
-Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%

Notes:

- There were no exceptional / extraordinary items during the quarter ended 30th June, 2011
- Information on Investor complaints for the Quarter- (Nos.): Opening Balance- Nil, New-2, Disposal-2, Pending- Nil.
- Figures for previous periods have been regrouped/re-arranged, wherever considered necessary.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 27th July, 2011. The above results have been reviewed by the Statutory Auditors of the Company.

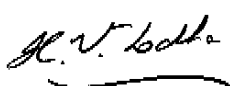
For Birla Corporation Limited

H. V. Lodha

(HARSH V. LODHA)

Chairman

Kolkata
27th July, 2011

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED			
(₹ in lacs)			
PARTICULARS	Three months ended 30th June, 2011	Three months ended 30th June, 2010	Accounting Year ended 31st March, 2011 (Audited)
1. Segment Revenue			
a. Cement	52022	52299	191000
b. Jute	3550	4973	20715
c. Power	5211	3813	17366
d. Others	324	209	1132
Total	61107	61294	230213
Less : Inter Segment Revenue	5254	3805	17470
Net Sales	55853	57489	212743
2. Segment Result			
(Profit before Interest and Tax)			
a. Cement	11973	14730	33073
b. Jute	(125)	130	722
c. Power	2563	1356	7855
d. Others	(41)	(75)	(272)
Total	14370	16141	41378
Less : (i) Interest	1196	1389	5263
(ii) Other un-allocable expenditure net off un-allocable income.	(2210)	(1775)	(7651)
Profit before Tax	15384	16527	43766
3. Capital Employed			
a. Cement	134937	101288	124091
b. Jute	8163	5152	7425
c. Power	31824	14257	30895
d. Others	2843	2967	2833
Total	177767	123664	165244
For Birla Corporation Limited			
			
(HARSH V. LODHA)			
Chairman			
Kolkata			
27th July, 2011			