



# G. M. Breweries Limited

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## Unaudited Financial results ( Provisional) for the quarter ended 30th June 2011 (Rs. Lakhs)

Particulars	Unaudited		Audited
	Quarter Ended 30.06.2011	Quarter Ended 30.06.2010	Year Ended 31.03.2011
<b>Income</b>			
Net Sales	5,752	5,691	23,163
Other Operating Income	2	-	6
<b>Total Income</b>	<b>5,754</b>	<b>5,691</b>	<b>23,169</b>
<b>Expenditure</b>			
(Increase)/ Decrease In Stock	31	159	127
Consumption of raw material	2,137	2,118	8,494
Packing & other material consumed	2,403	2,187	9,472
Staff Cost	100	90	425
Depreciation	90	91	358
Other Expenditure	422	367	1,152
<b>Total Expenditure</b>	<b>5,183</b>	<b>5,012</b>	<b>20,028</b>
<b>Profit from operation before other income interest and tax</b>	<b>571</b>	<b>679</b>	<b>3,141</b>
Other Income	2	78	276
<b>Profit Before Interest &amp; Tax</b>	<b>573</b>	<b>757</b>	<b>3,417</b>
Interest & Financial Charges	75	53	249
<b>Profit Before Tax</b>	<b>498</b>	<b>704</b>	<b>3,168</b>
Provision for taxation	160	239	1,085
<b>Net Profit after tax from ordinary activities</b>	<b>338</b>	<b>465</b>	<b>2,083</b>
Prior Period Adjustments (Excess Tax Provision Written Back)	-	-	21
<b>Net Profit for the period</b>	<b>338</b>	<b>465</b>	<b>2,104</b>
Paid up Equity Capital( Net of arrears)			936
Reserves (Excluding revaluation reserves)			6,520
Earning Per share (Rs.)	3.61	4.97	22.25
<b>Aggregate Non Promoter Shareholding</b>			
No. of Shares	2,392,784	2,392,784	2,392,784
Percentage (%) Shareholding	25.57	25.57	25.57
<b>Promoters &amp; Promoters Group Shareholding</b>			
a) Pledged/Encumbered			
Number of Shares	122,400	122,400	122,400
Percentage of Shares ( as a % of the total shareholding of the promoter and promoter group)	1.76	1.76	1.76
Percentage of Shares ( as a % of the total sharecapital of the company)	1.31	1.31	1.31
b) Non Encumbered			
Number of Shares	6,842,916	6,842,916	6,842,916
Percentage of Shares ( as a % of the total shareholding of the promoter and promoter group)	98.24	98.24	98.24
Percentage of Shares ( as a % of the total sharecapital of the company)	73.12	73.12	73.12

**Note:**

- 1) The aforesaid results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting held on July 28,2011 subject to limited review by auditors of the Company.
- 2) Provision for taxation includes provision for current tax and deferred tax.
- 3) There are no exceptional/ extraordinary items during the quarter ended June 30,2011
- 4) The company's operation at present is confined to only one segment namely Country Liquor.
- 5) The company has received and disposed off 2 investors complaints/ queries during the quarter.

For and on behalf of the Board

Jimmy William Almelda  
Chairman & Managing Director

Place : Mumbai  
Dated: July 28, 2011