

HIMADRI CHEMICALS & INDUSTRIES LIMITED

Regd.Off : 23A, Netaji Subhas Road,
8th Floor, Kolkata - 700 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

PARTICULARS	(Rs. in Crores)		
	Quarter Ended 30/06/2011	Corresponding Quarter Ended 30/06/2010	Previous Year Ended 31/03/2011 (Audited)
Net Sales	211.37	141.65	700.08
Other Operating Income	-	-	-
Total Income	211.37	141.65	700.08
Expenditure			
(a) (Increase)/Decrease in Stock in trade and Work in progress	(12.19)	(15.62)	(27.79)
(b) Consumption of Raw Materials	145.88	93.89	446.22
(c) Employees cost	3.36	2.51	12.48
(d) Depreciation	8.62	8.34	33.25
(e) Other Expenditure	18.29	15.29	76.82
(f) Total	163.96	104.41	540.78
Profit from Operations before Other Income, Interest and Exceptional Items	47.41	37.24	159.30
Foreign Exchange Gain/(Loss)	0.99	(7.26)	6.08
Other Income	1.59	1.71	7.72
Profit before Interest and Exceptional Items	49.99	31.69	173.10
Interest	9.15	7.29	29.70
Profit after interest but before Exceptional items	40.84	24.40	143.40
Exceptional items	-	-	-
Profit from Ordinary Activities before tax	40.84	24.40	143.40
Tax expense	10.21	6.10	29.01
Net Profit from Ordinary Activities after tax	30.63	18.30	114.39
Extraordinary Items (net of tax expense)	-	-	-
Net Profit for the period	30.63	18.30	114.39
Paid-up Equity Share Capital (Face Value Re. 1 per share)	38.57	38.57	38.57
Reserves excluding Revaluation Reserves as per balance sheet			807.21
Earnings Per Share (Not Annualised) :-			
Basic	0.78	0.47	2.97
Diluted	0.76	0.45	2.85
Public Shareholding			
- Number of Shares(in Lacs)	2,135.93	2,135.93	2,135.93
- Percentage of shareholding	55.37	55.37	55.37
Promoters and promoter group shareholding			
(a) Pledged/Encumbered			
- Number of Shares(in Lacs)	-	-	-
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of shares(as a % of the total share capital of the company)	-	-	-
(b) Non-encumbered			
- Number of Shares(in Lacs)	1,721.40	1,721.40	1,721.40
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
- Percentage of shares(as a % of the total share capital of the company)	44.63	44.63	44.63

NOTES :-

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 29th July, 2011
- The Statutory Auditors have carried out a limited review report of the above results.
- The Company has completed the expansion of its Carbon Black unit at Mahistkry, Hooghly, W.B.in the month of July,2011.
- In terms of amended clause 41 of the Listing Agreement, details of number of Investors' complaints for the quarter ended 30th June, 2011; opening - 1, received - 11, disposed off - 11 and pending - 1.
- The Company operates mainly in one business segment viz; Carbon Materials and Chemicals. Since the revenue generated from Windmill Division is less than ten per cent of the total revenue, the segment reporting as required by AS-17 is not applicable.
- Pursuant to the approval of the shareholders at the 22nd Annual General Meeting held on 28th Sep, 2010, the Equity Shares of the Company of Rs.10 each has been sub-divided into 10 equity shares of Re.1 each w.e.f. 9th Nov, 2010. Weighted average number of Equity Shares used in computing the Earnings Per Share is based on face value of Re.1 per share. No.of Equity Shares for the earlier periods have also been adjusted accordingly.
- Figures of the previous quarter have been re-grouped/re-arranged wherever considered necessary.

Place : Kolkata
Dated : 29th July, 2011.By Order of the Board
B.L.CHOUDHARY
Mg. Director

B. L. Choudhary